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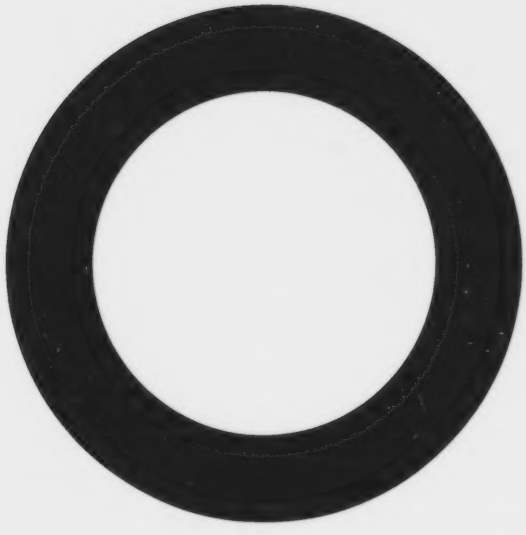
United Nations

Programme budget for the biennium 1996-1997

General Assembly

Official Records • Fiftieth Session
Supplement No. 6A (A/50/6/Rev.1/Add.1)



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NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

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ABBREVIATIONS

ACABQ	Advisory Committee on Administrative and Budgetary Questions
CPC	Committee for Programme and Coordination
DAM	Department of Administration and Management
DDSMS	Department for Development Support and Management Services
DESIPA	Department for Economic and Social Information and Policy Analysis
DPA	Department of Political Affairs
DPCSD	Department for Policy Coordination and Sustainable Development
DPI	Department of Public Information
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
IAEA	International Atomic Energy Agency
IMIS	Integrated Management Information System
ITC	International Trade Centre UNCTAD/WTO
MICIVIH	United Nations International Civilian Mission to Haiti
MINUGUA	United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala
MINUSAL	United Nations Mission in El Salvador
OIOS	Office of Internal Oversight Services
UNARDOL	Office of the Coordinator of Assistance for the Reconstruction and Development of Lebanon
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNCITRAL	United Nations Commission on International Trade Law
UNCTAD	United Nations Conference on Trade and Development
UNEP	United Nations Environment Programme
UNHCR	Office of the United Nations High Commissioner for Refugees

UNIDIR	United Nations Institute for Disarmament Research
UNIDO	United Nations Industrial Development Organization
UNJSPB	United Nations Joint Staff Pension Board
UNJSPF	United Nations Joint Staff Pension Fund
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNPAAERD	United Nations Programme of Action for African Economic Recovery and Development
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSCEAR	United Nations Scientific Committee on the Effects of Atomic Radiation
UNTSO	United Nations Truce Supervision Organization
WTO	World Trade Organization

NOTE

1. At its 100th meeting, on 23 December 1995, the General Assembly adopted resolutions 50/214, concerning questions relating to the proposed programme budget for the biennium 1996-1997, and 50/215 A and B, concerning the programme budget for the biennium 1996-1997.

2. In section IV of its resolution 50/214, the General Assembly decided that the amounts under expenditure sections 1 to 33 represented a provisional total of $2,712,265,200, that the projected level of savings to be achieved in the biennium would be $103,999,200 and that the total level of expenditure provided for in the biennium 1996-1997 was $2,608,274,000.

3. In resolution 50/215 A, the Assembly adopted budget appropriations totalling $2,608,274,000 and, in resolution 50/215 B, it adopted the estimate of income other than income from staff assessment in the amount of $87,095,700 and an estimate of income from staff assessment in the amount of $384,306,000.

4. In paragraph 7 of section II of resolution 50/214, the General Assembly requested the Secretary-General to present as soon as possible, and no later than 31 March 1996, to the Assembly through the Advisory Committee on Administrative and Budgetary Questions a report containing proposals of possible savings for its consideration and approval.

5. The programme budget of the United Nations for the biennium 1996-1997 is approved by the General Assembly following consideration of the Secretary-General's proposed programme budget, 1/ the report of the Committee for Programme and Coordination 2/ and the report of the Advisory Committee on Administrative and Budgetary Questions. 3/

6. During the fiftieth session of the General Assembly, the Fifth Committee considered reports of the Secretary-General under agenda item 116 that contained revised estimates, including those resulting from decisions taken by the Economic and Social Council, and statements of programme budget implications on draft resolutions of plenary meetings of the General Assembly as well as of the Second and Third Committees of the Assembly, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. 4/ The Assembly accordingly took decisions, which affected the programme budget, based on the recommendations contained in the report of the Fifth Committee. 5/

7. In paragraph 11 of part II of resolution 50/214, the General Assembly decided to make the following changes to the programmatic narrative of the proposed programme budget for the biennium 1996-1997:

(a) Amend, as appropriate, references to "island developing States" to read "small island developing States";

(b) In paragraph 71, third sentence, of the Introduction, replace "in Eastern Europe and the countries in transition" by "for countries with economies in transition";

(c) In paragraph 1.37, fourth sentence, after "efforts", add "to promote international economic cooperation and economic and social development and";

(d) In paragraphs 2.48 and 2.48.1 (a) (iii), delete "the front-line States", and in paragraph 2.104.3 (b), delete ", but not in Africa";

(e) In paragraph 7A.41, the last two lines should read: "encouraging integration with national efforts through such approaches as a programme approach, national execution and country strategy notes, at the request of the recipient Governments";

(f) Redraft the beginning of paragraph 8.3 as follows: "The main objectives of the Department will be the promotion of an integrated approach to economic, social and environmental aspects of development, including the elaboration of perspectives that will provide for sustainable, equitable and participatory development. The Department will develop and promote a coordinated approach to key policy issues. To that end, the Department will help Governments, international organizations, non-governmental organizations and others interested in determining ...";

(g) In paragraph 8.6, penultimate sentence, after "regulation" add "as well as analysis of such issues as the role of markets in fostering growth, the provision of public goods, marginalization and social integration, human resources development, the impact of economic sanctions and the peace-development link";

(h) In paragraph 8.41, the last sentence should read: "Recent developments in the world economy reinforce the need to view the development process as being increasingly integrated through economic, social and political linkages";

(i) In paragraph 8.42, delete the third sentence, reading "In the area of security economics, the focus will be on analysing the linkages between political and economic issues and policies.", and amend the last sentence to read: "The subprogramme will also focus on reporting to the General Assembly and the Security Council (as appropriate) on the impact of multilateral economic sanctions, coercive economic measures, participation of affected countries in post-conflict reconstruction and rehabilitation of the crisis-stricken areas, in the context of provisions of General Assembly resolutions 50/51 of 11 December 1995 and 50/58 E of 12 December 1995.";

(j) The beginning of paragraph 8.66 (a) should read: "One new P-5 post for research, analysis and policy studies on international migration, in particular the refugee flows and the causes, impact and different consequences of such movements including the human rights aspects and economic consequences of such population movements.";

(k) In paragraph 9.8, after "Unit", insert "for countries with economies in transition";

(l) In paragraph 9.8 (e), delete "; at the same time, the fellowships and technical assistance recruitment function at Geneva will be discontinued";

(m) In paragraph 9.21, third and fourth sentences, after "provided", add "upon the request of Governments";

(n) In paragraph 9.24, second sentence, replace the reference to "sustainable human development" by "sustained economic growth and sustainable development", and delete "as well as, where appropriate, within the context of the peace-to-development continuum";

(o) In paragraph 9.29, at the end of the first sentence, after "Agenda 21", add ", in the context of permanent sovereignty over natural resources and of an integral approach to environment and development";

(p) In paragraph 10A.4, add the Commission on Science and Technology for Development to the list of subsidiary bodies;

(q) In paragraph 13.13, first sentence, after "sophisticated forms", add "such as illicit traffic of children, child prostitution and child pornography";

(r) In paragraph 18.28, after the first sentence, add the sentence "All these activities will be implemented upon the request of interested Governments, taking into account their national priorities.";

(s) In paragraph 20.15, first sentence, after "are implemented" insert "upon the request of Governments in accordance with their national programmes and priorities";

(t) In paragraph 20.22, at the end of the first sentence, add "by General Assembly resolution 47/214 of 23 December 1992 and subsequent relevant resolutions";

(u) In paragraph 21.2, at the end of the first sentence, add ", in particular General Assembly resolution 48/121 of 20 December 1993, which endorsed the Vienna Declaration and Programme of Action, and resolution 48/141 of the same date, which created the post of United Nations High Commissioner for Human Rights.", and delete the rest of paragraph 21.2;

(v) Delete paragraphs 21.3 to 21.6, inclusive, and renumber the subsequent paragraphs;

(w) In paragraph 24.4, last sentence, after "humanitarian advocate", add "consistent with the leadership role of the Secretary-General and the guiding principles, including those of impartiality, humanity and neutrality set out in the annex to resolution 46/182";

(x) At the end of paragraph 24.18.1 (h), delete "and initiate a regime to limit stockpiling, production and trade of landmines (XB)";

(y) In paragraph 25.1, delete the reference to document A/49/6;

(z) In paragraph 25.11, replace the last sentence by: "In that context, the activities of the United Nations information centres and the programmes of the Department of Public Information of the Secretariat, including those in support of major United Nations conferences, are aimed at supporting the main activities of the Organization, emphasizing those related to peace, security and disarmament, economic and social development, human rights and other political affairs, such as the question of Palestine, in accordance with General Assembly resolution 48/44 B of 10 December 1993. The activities of the centres and the Department, as well as the production of articles in magazines, radio and television broadcasts, and a variety of important publications, have all contributed substantially to promoting that understanding all over the world.";

(aa) In paragraph 25.12.3 (b) (ii), after the reference to the Agenda for Peace, add ", already approved by the General Assembly in its resolutions 47/120 A and B,";

(bb) In paragraph 25.91, the first sentence should read: "Information centres play a vital role in collecting, analysing, summarizing and providing Headquarters with analysis, media summaries and clippings on developments related to all United Nations activities, including those related to international peace and security.";

(cc) In paragraph 26C.58, add an additional subparagraph reading: "(f) Providing language training in the six official languages."; and in paragraph 26C.58.5, the first sentence should read: "Language training is provided in the six official languages in accordance with resolution 2480 B (XXIII) of 21 December 1968, 43/224 D of 21 December 1988 and 50/11 of 2 November 1995.";

(dd) In paragraph 29.3, first sentence, before "peacekeeping", add "development,";

(ee) Paragraph 29.4 should read: "The objectives of the programme include ensuring compliance with resolutions of the General Assembly and with regulations, rules and policies of the United Nations; monitoring programme implementation and evaluating the results achieved; reviewing and appraising the use of financial resources of the United Nations in order to guarantee the implementation of programmes and legislative mandates; investigating alleged violations of United Nations regulations, rules and pertinent administrative issuances; and recommending policies and measures for the promotion of economy and efficiency based on these audits, inspections and investigations, in accordance with resolution 48/218 B.";

(ff) In paragraph 29.26 (a), first sentence, add the United Nations Office at Nairobi to the list.

8. Section I of the present document contains the detailed history of the appropriation for sections of expenditure and of the income estimates adopted for the biennium 1996-1997, starting in the first column with the estimates submitted by the Secretary-General in the proposed programme budget for the biennium 1996-1997, followed by the estimates submitted in the context of statements of programme budget implications and revised estimates. The second column indicates the changes made by the General Assembly to the estimates of the Secretary-General. The third column includes the expenditure estimates. These expenditure estimates will be adjusted to reflect the reduction of $103,991,200, which will be confirmed by the General Assembly.

9. Table 1 gives a breakdown by budget section of the expenditure estimates. Tables 3, 6, 7 and 11 of the proposed programme budget for the biennium 1996-1997 have been updated and renumbered as 2, 3, 4, and 5 for the present document in order to reflect the appropriation approved in resolutions 50/214, section IV, and 50/215 A, the staffing table of the Organization for continuing posts approved by resolution 50/215, and the updated budgetary assumptions for inflation, exchange rates, post adjustment, cost-of-living adjustments and rates of common staff costs.

Notes

1/ Official Records of the General Assembly, Fiftieth Session, Supplement No. 6 (A/50/6/Rev.1).

2/ Ibid., Supplement No. 16 (A/50/16).

3/ Ibid., Supplement No. 7 (A/50/7).

4/ Ibid., Supplement No. 7A (A/50/7/Add.1-15).

5/ Ibid., Fiftieth Session, annexes, agenda item 116, document A/50/842 and Add.1 and 2.

I. EXPENDITURE ESTIMATES FOR THE BIENNIUM 1996-1997

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 1. Overall policy-making, direction and coordination			
(UN-A-01-012) ACABQ			
Proposed programme budget	3 434.7	-	3 434.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	36.2	(26.4)	9.8
Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of ACABQ (A/C.5/50/12)	43.0	(43.0)	0.0
Total, programme			3 444.5
(UN-A-01-013) Committee on Contributions			
Proposed programme budget	344.7	-	344.7
Total, programme			344.7
(UN-A-01-014) United Nations Board of Auditors (including its secretariat)			
Proposed programme budget	3 794.4	-	3 794.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	18.9	(23.8)	(4.9)
Total, programme			3 789.5
(UN-A-01-015) UNJSPB (including United Nations share of the UNJSPF secretariat costs)			
Proposed programme budget	3 115.6	-	3 115.6
Total, programme			3 115.6
(UN-A-01-021) Travel of representatives to CPC			
Proposed programme budget	788.3	-	788.3
Total, programme			788.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-051) Travel of representatives to the General Assembly			
Proposed programme budget	1 175.5	-	1 175.5
Environment and sustainable development: implementation of decisions and recommendations of the United Nations Conference on Environment and Development - special session for the purpose of an overall review and appraisal of the implementation of Agenda 21 (A/C.5/50/43, A/C.5/50/SR.41)	119.2	-	119.2
Total, programme			1 294.7
(UN-A-01-052) External printing costs, Conference and Support Services			
Proposed programme budget	481.4	-	481.4
Total, programme			481.4
(UN-A-01-053) Temporary assistance, Conference and Support Services			
Proposed programme budget	698.0	-	698.0
Total, programme			698.0
(UN-A-01-054) Temporary assistance, Department of Public Information			
Proposed programme budget	1 985.2	-	1 985.2
Total, programme			1 985.2
(UN-A-01-055) Temporary assistance, Office of the Secretary-General			
Proposed programme budget	85.3	-	85.3
Total, programme			85.3
(UN-A-01-056) Temporary assistance, Office of Human Resources Management			
Proposed programme budget	80.0	-	80.0
Total, programme			80.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-A-01-057) Department of Political Affairs			
Proposed programme budget	275.1	-	275.1
Environment and sustainable development: implementation of decisions and recommendations of the United Nations Conference on Environment and Development - special session for the purpose of an overall review and appraisal of the implementation of Agenda 21 (A/C.5/50/43, A/C.5/50/SR.41)	6.2	-	6.2
Total, programme			281.3
(UN-A-01-111) The Secretary-General			
Proposed programme budget	1 787.7	-	1 787.7
Total, programme			1 787.7
(UN-A-01-112) Executive Office of the Secretary-General			
Proposed programme budget	14 408.8	-	14 408.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	299.0	(294.9)	4.1
Total, programme			14 412.9
(UN-A-01-116) Office of the Under-Secretary-General, Department of Political Affairs			
Revised estimates under section 1, Overall policy-making, direction and coordination, section 32, Staff assessment, and income section 1, Income from staff assessment (A/C.5/50/40)	352.2	(352.2)	0.0
Total, programme			0.0
(UN-B-01-113) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	5 106.1	-	5 106.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	346.3	(118.5)	227.8
Total, programme			5 333.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 1. Overall policy-making, direction and coordination (continued)			
(UN-K-01-113) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 325.9	-	2 325.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	166.8	(67.5)	99.3
Total, programme			2 425.2
Total, section 1			40 348.2
Section 2. Political affairs			
(UN-A-37-012) Special Committee of Twenty-four			
Proposed programme budget	546.9	-	546.9
Total, programme			546.9
(UN-A-37-018) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	100.7	-	100.7
Total, programme			100.7
(UN-A-37-021) Security Council			
Proposed programme budget	352.7	-	352.7
Total, programme			352.7
(UN-A-37-023) Conference on Disarmament			
Proposed programme budget	27.3	-	27.3
Total, programme			27.3
(UN-A-37-110) Executive Office			
Proposed programme budget	3 297.3	-	3 297.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	58.7	(65.8)	(7.1)
Total, programme			3 290.2
(UN-A-37-111) Office of the Under-Secretary-General, DPA			
Proposed programme budget	1 834.9	-	1 834.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	44.2	(30.7)	13.5
Total, programme			1 848.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 2. Political affairs (continued)			
(UN-A-37-112) Office of the Under-Secretary-General, DPA			
Proposed programme budget	1 094.4	-	1 094.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	29.6	(18.6)	11.0
Total, programme			1 105.4
(UN-A-37-113) Division for Palestinian Rights			
Proposed programme budget	4 031.9	357.4	4 389.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	58.4	(43.3)	15.1
Total programme			4 404.4
(UN-A-37-115) Electoral Assistance Unit			
Proposed programme budget	2 291.9	-	2 291.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	49.6	(31.1)	18.5
Total, programme			2 310.4
(UN-A-37-116) Office of the Assistant Secretary-General, DPA			
Proposed programme budget	1 094.1	-	1 094.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	29.9	(18.6)	11.3
Total, programme			1 105.4
(UN-A-37-121) Preventive diplomacy and peacemaking			
Proposed programme budget	17 390.0	-	17 390.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	361.7	(202.4)	159.3
Total, programme			17 549.3
(UN-A-37-122) Security Council affairs			
Proposed programme budget	8 929.7	-	8 929.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	215.5	(177.1)	38.4
Total, programme			8 968.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 2. Political affairs (continued)			
(UN-A-37-124) Disarmament Affairs, New York			
Proposed programme budget	10 727.0	-	10 727.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	145.4	(101.6)	43.8
Total, programme			10 770.8
(UN-A-37-128) General Assembly affairs			
Proposed programme budget	2 992.7	(178.7)	2 814.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	66.7	(59.0)	7.7
Total, programme			2 821.7
(UN-A-37-129) General Assembly Subsidiary Organs Secretariat Services Branch			
Proposed programme budget	1 479.5	(178.7)	1 300.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	33.3	(24.9)	8.4
Total, programme			1 309.2
(UN-B-37-023) Conference on Disarmament			
Proposed programme budget	46.0	-	46.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	5.8	-	5.8
Total, programme			51.8
(UN-B-37-124) Disarmament Affairs, Geneva			
Proposed programme budget	2 653.4	-	2 653.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	186.3	(55.9)	130.4
Total, programme			2 783.8
(UN-B-37-125) Subvention to UNIDIR			
Proposed programme budget	440.0	-	440.0
Total, programme			440.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 2. Political affairs (continued)			
(UN-R-37-204) International Commission of Inquiry in Burundi			
International Commission of Inquiry in Burundi (1 January-31 March 1996) (A/C.5/50/45, A/C.5/50/SR.40)	1 203.0	-	1 203.0
Total, programme			1 203.0
Total, section 2			60 989.5
Section 3. Peacekeeping operations and special missions			
(UN-A-02-111) Executive direction and management			
Proposed programme budget	4 948.3	(758.6)	4 189.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	69.1	(20.5)	48.6
Total, programme			4 238.3
(UN-A-02-112) Office of Operations			
Proposed programme budget	3 154.4	(591.6)	2 562.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	62.4	(25.6)	36.8
Total, programme			2 599.6
(UN-A-02-113) Planning Division			
Proposed programme budget	1 187.2	(251.1)	936.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	28.7	(12.9)	15.8
Total, programme			951.9
(UN-A-02-201) Central American peace process			
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - Central American peace process (A/C.5/50/36, A/C.5/50/SR.41)	320.3	-	320.3
Total, programme			320.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 3. Peacekeeping operations and special missions (continued)			
(UN-A-02-861) Field Administration and Logistics Division			
Proposed programme budget	5 747.6	(1 652.0)	4 095.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	98.1	(68.7)	29.4
Total, programme			4 125.0
(UN-R-02-127) Special Mission to Afghanistan			
Strengthening of the coordination of humanitarian and disaster relief assistance of the United Nations, including special economic assistance: emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan - Special Mission and Office of the Secretary-General in Afghanistan (A/C.5/50/42, A/C.5/50/SR.41)	972.6	-	972.6
Total, programme			972.6
(UN-R-02-131) UNTSO			
Proposed programme budget	33 653.0	-	33 653.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	523.3	(686.4)	(163.1)
Total, programme			33 489.9
(UN-R-02-132) Administrative and technical staff, UNTSO			
Proposed programme budget	19 880.0	-	19 880.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 568.5	(1 171.6)	396.9
Total, programme			20 276.9
(UN-R-02-133) UNMOGIP			
Proposed programme budget	7 549.7	-	7 549.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(121.7)	(60.9)	(182.6)
Total, programme			7 367.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 3. Peacekeeping operations and special missions (continued)			
(UN-R-02-134) Administrative and technical staff, UNMOGIP			
Proposed programme budget	5 831.1	-	5 831.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	358.6	(348.0)	10.6
Total, programme			5 841.7
(UN-R-02-171) Office of the Secretary-General in Afghanistan			
Strengthening of the coordination of humanitarian and disaster relief assistance of the United Nations, including special economic assistance: emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan - Special Mission and Office of the Secretary-General in Afghanistan (A/C.5/50/42, A/C.5/50/SR.41)	1 711.8	-	1 711.8
Total, programme			1 711.8
(UN-R-02-175) Special Coordinator in the Occupied Territories			
Proposed programme budget	7 207.7	-	7 207.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	6.0	(7.7)	(1.7)
Total, programme			7 206.0
(UN-R-02-203) MINUGUA			
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUGUA (1 January-31 March 1996) (A/C.5/50/26, A/50/7/Add.9, A/C.5/50/SR.40)	7 299.8	(175.0)	7 124.8
Total, programme			7 124.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 3. Peacekeeping operations and special missions (continued)			
(UN-R-02-205) International Commission of Inquiry in Rwanda			
International Commission of Inquiry in Rwanda (1 January-30 April 1996) (A/C.5/50/27, A/50/7/Add.4, A/C.5/50/SR.40)	688.6	-	688.6
Total, programme			688.6
(UN-R-02-313) Mission to Haiti			
The situation of democracy and human rights in Haiti - MICIVIH (1 January-7 February 1996) (A/C.5/50/25, A/50/7/Add.5, A/C.5/50/SR.40)	2 270.4	(227.5)	2 042.9
Total, programme			2 042.9
(UN-R-02-320) Mission to Burundi			
Situation in Burundi (A/C.5/50/48, A/C.5/50/SR.43)	1 872.0	-	1 872.0
Total, programme			1 872.0
(UN-R-02-428) MINUSAL			
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUSAL (1 January-30 April 1996) (A/C.5/50/14, A/50/7/Add.3, A/C.5/50/SR.11 and 12, A/50/700)	913.7	(26.8)	886.9
Total, programme			886.9
(UN-R-02-862) United Nations Supply Depot in Pisa			
Proposed programme budget	1 235.1	-	1 235.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(30.2)	(53.0)	(83.2)
Total, programme			1 151.9
Total, section 3			102 868.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 4. Outer space affairs			
(UN-K-37-123) Office for Outer Space Affairs			
Proposed programme budget	4 477.6	-	4 477.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	275.6	(47.7)	227.9
Total, programme			4 705.5
Total, section 4			4 705.5
Section 5. International Court of Justice			
(UN-N-08-181) Members of the Court			
Proposed programme budget	7 183.6	-	7 183.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	5.3	-	5.3
Conditions of service and compensation for officials other than Secretariat officials: members of the International Court of Justice (A/C.5/50/18)	748.8	(748.8)	0.0
Total, programme			7 188.9
(UN-N-08-182) The Registry			
Proposed programme budget	10 226.6	(659.8)	9 566.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	550.4	(241.0)	309.4
Total, programme			9 876.2
(UN-N-08-800) Administration and common services			
Proposed programme budget	4 164.8	(545.6)	3 619.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	323.9	-	323.9
Extension of the premises of the International Court of Justice (A/C.5/50/19)	346.8	(15.4)	331.4
Total, programme			4 274.5
Total, section 5			21 339.6
Section 6. Legal activities			
(UN-A-38-011) International Law Commission			
Proposed programme budget	46.6	-	46.6
Total, programme			46.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 6. Legal activities (continued)			
(UN-A-38-013) United Nations Administrative Tribunal and its secretariat			
Proposed programme budget	880.2	–	880.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	9.2	(6.1)	3.1
Total, programme			883.3
(UN-A-38-111) Office of the Legal Counsel			
Proposed programme budget	2 660.4	-	2 660.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	67.2	(39.5)	27.7
Total, programme			2 688.1
(UN-A-38-192) Treaty Section			
Proposed programme budget	6 250.6	-	6 250.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	115.5	(138.3)	(22.8)
Total, programme			6 227.8
(UN-A-38-193) Programme of assistance in international law			
Proposed programme budget	358.2	-	358.2
Total, programme			358.2
(UN-A-38-194) Codification Division			
Proposed programme budget	3 820.1	-	3 820.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	80.0	(44.5)	35.5
Total, programme			3 855.6
(UN-A-38-195) General Legal Division			
Proposed programme budget	3 434.1	-	3 434.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	69.5	(32.0)	37.5
Total, programme			3 471.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 6. Legal activities (continued)			
(UN-A-38-231) Law of the sea affairs, New York			
Proposed programme budget	6 873.6	-	6 873.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	133.7	(82.1)	51.6
Total, programme			6 925.2
(UN-A-38-801) Departmental administration			
Proposed programme budget	1 070.5	-	1 070.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	24.7	(30.0)	(5.3)
Total, programme			1 065.2
(UN-B-38-011) International Law Commission, Geneva			
Proposed programme budget	1 901.1	-	1 901.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	209.1	-	209.1
Total, programme			2 110.2
(UN-K-38-012) UNCITRAL			
Proposed programme budget	365.1	-	365.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	29.4	-	29.4
Total, programme			394.5
(UN-K-38-191) International Trade Law Branch, Vienna			
Proposed programme budget	3 446.8	-	3 446.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	186.3	(54.0)	132.3
Total, programme			3 579.1
Total, section 6			31 605.4
Section 7A. Department for Policy Coordination and Sustainable Development			
(UN-A-43-011) Commission for Social Development			
Proposed programme budget	57.0	-	57.0
Total, programme			57.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 7A. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-012) Commission on the Status of Women			
Proposed programme budget	204.0	-	204.0
Total, programme			204.0
(UN-A-43-013) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	710.5	-	710.5
Total, programme			710.5
(UN-A-43-014) Committee on New and Renewable Sources of Energy			
Proposed programme budget	129.1	-	129.1
Total, programme			129.1
(UN-A-43-015) World Food Council			
Proposed programme budget	94.2	-	94.2
Total, programme			94.2
(UN-A-43-016) Committee for Development Planning			
Proposed programme budget	324.9	-	324.9
Total, programme			324.9
(UN-A-43-017) Commission on Sustainable Development			
Proposed programme budget	567.0	-	567.0
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1995 (A/C.5/50/31, A/C.5/50/SR.41)	408.8	-	408.8
Total, programme			975.8
(UN-A-43-018) High-level Advisory Board			
Proposed programme budget	389.7	-	389.7
Total, programme			389.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 7A. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-110) Office of the Under-Secretary-General, DPCSD			
Proposed programme budget	2 236.3	-	2 236.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	47.1	(30.6)	16.5
Total, programme			2 252.8
(UN-A-43-245) Sustainable development			
Proposed programme budget	8 198.8	-	8 198.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	178.0	(115.9)	62.1
Environment and sustainable development: implementation of decisions and recommendations of the United Nations Conference on Environment and Development - special session for the purpose of an overall review and appraisal of the implementation of Agenda 21 (A/C.5/50/43, A/C.5/50/SR.41)	72.0	-	72.0
Total, programme			8 332.9
(UN-A-43-531) Global social issues and policies			
Proposed programme budget	3 430.2	-	3 430.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	71.1	(51.4)	19.7
Total, programme			3 449.9
(UN-A-43-532) Integration of social groups			
Proposed programme budget	3 688.6	-	3 688.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	82.2	(50.3)	31.9
Total, programme			3 720.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 7A. Department for Policy Coordination and Sustainable Development (continued)			
(UN-A-43-533) Advancement of women			
Proposed programme budget	3 781.5	-	3 781.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	75.4	(46.3)	29.1
Implementation of the outcome of the Fourth World Conference on Women and full implementation of the Beijing Declaration and Platform for Action - follow-up to the Fourth World Conference and full implementation of the Beijing Declaration and Platform for Action (A/C.5/50/44, A/C.5/50/SR.41 and 43)	596.6	(240.0)	356.6
Total, programme			4 167.2
(UN-A-43-680) Economic and Social Council affairs			
Proposed programme budget	4 727.7	-	4 727.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	103.0	(76.5)	26.5
Total, programme			4 754.2
(UN-A-43-690) Programme coordination			
Proposed programme budget	5 983.5	-	5 983.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	133.7	(92.8)	40.9
Total, programme			6 024.4
(UN-A-43-775) Information support unit			
Proposed programme budget	936.3	-	936.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	24.9	(20.3)	4.6
Total, programme			940.9
(UN-A-43-801) Executive Office			
Proposed programme budget	3 471.1	-	3 471.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	58.2	(75.5)	(17.3)
Total, programme			3 453.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 7A. Department for Policy Coordination and Sustainable Development (continued)			
(UN-B-43-245) Sustainable development			
Proposed programme budget	245.4	-	245.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	5.1	-	5.1
Total, programme			250.5
(UN-B-43-620) Desertification			
Proposed programme budget	3 279.4	-	3 279.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	270.7	(44.9)	225.8
Total, programme			3 505.2
(UN-B-43-800) DPCSD Administrative Unit			
Proposed programme budget	576.3	-	576.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	26.7	(21.8)	4.9
Total, programme			581.2
Total, section 7A			44 318.7
Section 7B. Africa: critical economic situation, recovery and development			
(UN-A-43-247) Africa: critical economic situation, DPCSD			
Proposed programme budget	2 316.7	201.6	2 518.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	40.6	(26.8)	13.8
Total, programme			2 532.1
(UN-A-43-771) Africa: critical economic situation, DPI			
Proposed programme budget	1 064.8	-	1 064.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	15.4	(12.3)	3.1
Total, programme			1 067.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 7B. Africa: critical economic situation, recovery and development (continued)			
(UN-H-43-111) Africa: economic recovery and development (ECA)			
Proposed programme budget	638.9	-	638.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	66.2	-	66.2
Total, programme			705.1
Total, section 7B			4 305.1
Section 8. Department for Economic and Social Information and Policy Analysis			
(UN-A-44-011) Statistical Commission			
Proposed programme budget	62.1	-	62.1
Total, programme			62.1
(UN-A-44-013) Population Commission			
Proposed programme budget	100.0	-	100.0
Total, programme			100.0
(UN-A-44-110) Office of the Under-Secretary-General, DESIPA			
Proposed programme budget	1 890.5	-	1 890.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	41.0	(18.8)	22.2
Total, programme			1 912.7
(UN-A-44-241) Macroeconomic and social policy analysis activities			
Proposed programme budget	9 375.7	-	9 375.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	223.6	(166.6)	57.0
Total, programme			9 432.7
(UN-A-44-245) Enterprise and microeconomic policy analysis activities			
Proposed programme budget	4 661.0	-	4 661.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	103.1	(56.1)	47.0
Total, programme			4 708.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 8. Department for Economic and Social Information and Policy Analysis (continued)			
(UN-A-44-480) Population Division			
Proposed programme budget	7 895.8	2.8	7 898.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	173.8	(124.3)	49.5
Total, programme			7 948.1
(UN-A-44-540) Statistical Division			
Proposed programme budget	21 440.4	(10.0)	21 430.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	506.7	(417.4)	89.3
Total, programme			21 519.7
(UN-A-44-800) Executive Office			
Proposed programme budget	2 480.1	-	2 480.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	53.4	(63.6)	(10.2)
Total, programme			2 469.9
(UN-B-44-540) Statistics			
Proposed programme budget	458.8	-	458.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	17.1	(17.0)	0.1
Total, programme			458.9
Total, section 8			48 612.1
Section 9. Department for Development Support and Management Services			
(UN-A-45-011) Committee on Natural Resources			
Proposed programme budget	137.7	-	137.7
Total, programme			137.7
(UN-A-45-012) Experts on programmes in public administration and finance			
Proposed programme budget	113.2	-	113.2
Total, programme			113.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 9. Department for Development Support and Management Services (continued)			
(UN-A-45-013) Experts on international cooperation in tax matters			
Proposed programme budget	142.3	-	142.3
Total, programme			142.3
(UN-A-45-110) Office of the Under-Secretary-General, DDSMS			
Proposed programme budget	1 418.1	-	1 418.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	41.6	(30.4)	11.2
Total, programme			1 429.3
(UN-A-45-240) Economic management			
Proposed programme budget	6 618.1	-	6 618.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	160.4	(151.4)	9.0
Total, programme			6 627.1
(UN-A-45-460) Natural resources and energy			
Proposed programme budget	2 779.3	-	2 779.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	85.0	(86.2)	(1.2)
Total, programme			2 778.1
(UN-A-45-500) Public administration and finance (New York)			
Proposed programme budget	11 004.3	(803.3)	10 201.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	264.5	(192.1)	72.4
Total, programme			10 273.4
(UN-A-45-800) Programme support			
Proposed programme budget	2 480.2	-	2 480.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	42.3	(55.5)	(13.2)
Total, programme			2 467.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 9. Department for Development Support and Management Services (continued)			
(UN-B-45-500) Public administration and finance (Geneva)			
Proposed programme budget	-	1 386.0	1 386.0
Total, programme			1 386.0
(UN-K-45-790) Technical cooperation			
Proposed programme budget	1 139.5	-	1 139.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	111.2	(48.8)	62.4
Total, programme			1 201.9
Total, section 9			26 556.0
Section 10A. United Nations Conference on Trade and Development			
(UN-D-15-011) Sessions of the Conference			
Proposed programme budget	161.4	-	161.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	20.2	-	20.2
Total, programme			181.6
(UN-D-15-012) Commission on Transnational Corporations			
Proposed programme budget	146.7	-	146.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	18.3	-	18.3
Total, programme			165.0
(UN-D-15-013) Commission on Science and Technology for Development			
Proposed programme budget	364.9	-	364.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	45.8	-	45.8
Total, programme			410.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-111) Office of the Secretary-General of UNCTAD			
Proposed programme budget	3 105.1	-	3 105.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	179.9	(70.5)	109.4
Total, programme			3 214.5
(UN-D-15-113) Policy Coordination and External Relations Unit			
Proposed programme budget	2 246.1	-	2 246.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	126.8	(61.4)	65.4
Total, programme			2 311.5
(UN-D-15-115) New York Office of UNCTAD			
Proposed programme budget	385.4	-	385.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	9.7	(12.1)	(2.4)
Total, programme			383.0
(UN-D-15-119) UNPAAERD Task Force Unit			
Proposed programme budget	867.5	-	867.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	55.1	(12.1)	43.0
Total, programme			910.5
(UN-D-15-341) International competition and trade policies			
Proposed programme budget	4 237.8	-	4 237.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	246.1	(71.7)	174.4
Total, programme			4 412.2
(UN-D-15-342) Commodities			
Proposed programme budget	10 791.0	-	10 791.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	636.9	(168.4)	468.5
Total, programme			11 259.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-343) Development finance and debt			
Proposed programme budget	4 297.9	-	4 297.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	247.1	(82.9)	164.2
Total, programme			4 462.1
(UN-D-15-344) Poverty alleviation			
Proposed programme budget	1 648.0	-	1 648.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	105.3	(23.9)	81.4
Total, programme			1 729.4
(UN-D-15-345) Economic cooperation among developing countries			
Proposed programme budget	4 548.8	-	4 548.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	266.8	(72.2)	194.6
Total, programme			4 743.4
(UN-D-15-346) Global interdependence			
Proposed programme budget	4 629.0	-	4 629.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	267.9	(105.7)	162.2
Total, programme			4 791.2
(UN-D-15-347) Enlarged economic spaces			
Proposed programme budget	2 009.5	-	2 009.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	124.4	(35.8)	88.6
Total, programme			2 098.1
(UN-D-15-348) Privatization, entrepreneurship and competitiveness			
Proposed programme budget	1 868.0	-	1 868.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	124.8	(24.1)	100.7
Total, programme			1 968.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-349) Domestic reforms and resource mobilization			
Proposed programme budget	2 041.1	-	2 041.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	138.3	(24.5)	113.8
Total, programme			2 154.9
(UN-D-15-351) Least developed countries			
Proposed programme budget	6 867.2	-	6 867.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	406.2	(113.5)	292.7
Total, programme			7 159.9
(UN-D-15-352) Landlocked and island developing countries			
Proposed programme budget	1 983.3	153.4	2 136.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	129.0	(24.4)	104.6
Total, programme			2 241.3
(UN-D-15-353) Special programmes: assistance to the Palestinian people			
Proposed programme budget	863.1	-	863.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	56.7	(12.2)	44.5
Total, programme			907.6
(UN-D-15-371) Structural adjustment and trading opportunities			
Proposed programme budget	2 663.3	-	2 663.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	155.7	(47.7)	108.0
Total, programme			2 771.3
(UN-D-15-372) Export capacity			
Proposed programme budget	1 088.2	-	1 088.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	62.1	(23.4)	38.7
Total, programme			1 126.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-373) Trade efficiency			
Proposed programme budget	4 808.1	-	4 808.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	277.6	(83.7)	193.9
Total, programme			5 002.0
(UN-D-15-374) Services development			
Proposed programme budget	1 687.2	-	1 687.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	110.7	(24.0)	86.7
Total, programme			1 773.9
(UN-D-15-375) Shipping, ports and multimodal transport			
Proposed programme budget	6 368.7	-	6 368.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	381.0	(96.7)	284.3
Total, programme			6 653.0
(UN-D-15-376) Insurance			
Proposed programme budget	1 280.6	-	1 280.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	84.3	(12.6)	71.7
Total, programme			1 352.3
(UN-D-15-491) Transnational corporations			
Proposed programme budget	9 747.2	-	9 747.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	614.8	(147.1)	467.7
Total, programme			10 214.9
(UN-D-15-520) Science and technology for development			
Proposed programme budget	3 073.2	-	3 073.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	178.8	(62.1)	116.7
Total, programme			3 189.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-D-15-521) Investment and technology			
Proposed programme budget	3 972.7	-	3 972.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	234.1	(71.7)	162.4
Total, programme			4 135.1
(UN-D-15-800) Programme support and management services			
Proposed programme budget	18 552.5	-	18 552.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 403.9	(394.2)	1 009.7
Total, programme			19 562.2
(UN-D-15-802) Data management			
Proposed programme budget	8 138.0	-	8 138.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	383.4	(325.7)	57.7
Total, programme			8 195.7
(UN-E-15-492) ESCAP Joint Unit			
Proposed programme budget	590.0	-	590.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.9	(3.7)	4.2
Total, programme			594.2
(UN-F-15-492) ECLAC Joint Unit			
Proposed programme budget	709.8	-	709.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	9.1	(7.3)	1.8
Total, programme			711.6
(UN-H-15-492) ECA Joint Unit			
Proposed programme budget	662.5	-	662.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	92.1	(2.0)	90.1
Total, programme			752.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 10A. United Nations Conference on Trade and Development (continued)			
(UN-J-15-492) ESCWA Joint Unit			
Proposed programme budget	379.3	-	379.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.8	(2.5)	5.3
Total, programme			384.6
Total, section 10A			121 925.3
Section 10B. International Trade Centre UNCTAD/WTO			
(UN-D-16-640) Trade promotion: United Nations share in ITC financing			
Proposed programme budget	21 642.0	-	21 642.0
Total, programme			21 642.0
Total, section 10B			21 642.0
Section 11. United Nations Environment Programme			
(UN-A-17-279) New York Liaison Office			
Proposed programme budget	557.4	-	557.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	11.7	(12.0)	(0.3)
Total, programme			557.1
(UN-B-17-278) Geneva Liaison Office			
Proposed programme budget	989.7	-	989.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	66.6	(22.4)	44.2
Total, programme			1 033.9
(UN-K-17-115) Secretariat of UNSCEAR			
Proposed programme budget	888.3	-	888.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	85.9	(19.5)	66.4
Total, programme			954.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 11. United Nations Environment Programme (continued)			
(UN-L-17-010) Policy-making organs			
Proposed programme budget	1 550.9	-	1 550.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	120.8	-	120.8
Total, programme			1 671.7
(UN-L-17-110) Executive direction and management			
Proposed programme budget	2 131.2	-	2 131.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(291.5)	(11.9)	(303.4)
Total, programme			1 827.8
(UN-L-17-270) Environment			
Proposed programme budget	3 868.6	266.1	4 134.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(650.5)	(17.2)	(667.7)
Total, programme			3 467.0
Total, section 11			9 512.2
Section 12. United Nations Centre for Human Settlements (Habitat)			
(UN-A-19-112) New York Liaison Office			
Proposed programme budget	690.6	-	690.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	13.3	(12.4)	0.9
Total, programme			691.5
(UN-U-19-011) Commission on Human Settlements			
Proposed programme budget	1 208.4	-	1 208.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	144.0	-	144.0
Total, programme			1 352.4
(UN-U-19-031) United Nations Conference on Human Settlements (Habitat II)			
Proposed programme budget	677.9	-	677.9
Total programme			677.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 12. United Nations Centre for Human Settlements (Habitat) (continued)			
(UN-U-19-111) Office of the Executive Director			
Proposed programme budget	1 742.9	-	1 742.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(252.2)	(9.9)	(262.1)
Total, programme			1 480.8
(UN-U-19-290) Human settlements activities			
Proposed programme budget	10 481.1	-	10 481.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(1 570.5)	(53.6)	(1 624.1)
Total, programme			8 857.0
Total, section 12			13 059.6
Section 13. Crime control			
(UN-K-21-014) Commission for Crime Prevention and Criminal Justice			
Proposed programme budget	230.1	-	230.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	18.9	-	18.9
Total, programme			249.0
(UN-K-21-539) Crime prevention and criminal justice			
Proposed programme budget	4 683.3	10.5	4 693.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	284.2	(52.4)	231.8
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1995 (A/C.5/50/31, A/C.5/50/SR.41)	80.0	-	80.0
Total, programme			5 005.6
Total, section 13			5 254.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 14. International drug control			
(UN-K-22-011) Commission on Narcotic Drugs			
Proposed programme budget	507.0	-	507.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	40.8	-	40.8
Total, programme			547.8
(UN-K-22-012) International Narcotics Control Board			
Proposed programme budget	553.2	-	553.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	37.8	-	37.8
Total, programme			591.0
(UN-K-22-111) Executive direction and management			
Proposed programme budget	1 547.2	-	1 547.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	77.3	(27.9)	49.4
Total, programme			1 596.6
(UN-K-22-450) International drug control			
Proposed programme budget	13 802.0	12.9	13 814.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	996.8	(203.0)	793.8
Total, programme			14 608.7
Total, section 14			17 344.1
Section 15. Economic Commission for Africa			
(UN-A-23-111) Regional Commissions New York Office			
Proposed programme budget	1 102.1	-	1 102.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	24.3	(18.4)	5.9
Total, programme			1 108.0
(UN-H-23-010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	775.0	-	775.0
Total, programme			775.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-360) Trade, regional economic cooperation and integration			
Proposed programme budget	12 978.3	-	12 978.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 749.4	(70.3)	1 679.1
Total, programme			14 657.4
(UN-H-23-460) Natural resources and energy development			
Proposed programme budget	3 130.7	-	3 130.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	434.6	(15.6)	419.0
Total, programme			3 549.7
(UN-H-23-500) Development administration and management			
Proposed programme budget	1 332.3	-	1 332.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	206.6	(5.6)	201.0
Total, programme			1 533.3
(UN-H-23-530) Human resource development and social transformation			
Proposed programme budget	2 235.1	-	2 235.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	426.5	(8.9)	417.6
Total, programme			2 652.7
(UN-H-23-533) Women in development			
Proposed programme budget	1 485.3	-	1 485.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	231.4	(7.0)	224.4
Total, programme			1 709.7
(UN-H-23-540) Statistical and information systems development			
Proposed programme budget	2 930.0	-	2 930.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	457.7	(19.6)	438.1
Total, programme			3 368.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 15. Economic Commission for Africa (continued)			
(UN-H-23-550) Infrastructural and structural development			
Proposed programme budget	6 254.8	-	6 254.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	882.3	(20.4)	861.9
Total, programme			7 116.7
(UN-H-23-710) Conference services			
Proposed programme budget	8 063.2	-	8 063.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	853.7	(92.1)	761.6
Total, programme			8 824.8
(UN-H-23-770) Information services			
Proposed programme budget	749.1	-	749.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	127.7	(3.5)	124.2
Total, programme			873.3
(UN-H-23-790) Management of technical cooperation activities			
Proposed programme budget	1 337.3	-	1 337.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	229.7	(4.3)	225.4
Total, programme			1 562.7
(UN-H-23-800) Administration and common services			
Proposed programme budget	22 553.5	-	22 553.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 218.4	(308.1)	910.3
Total programme			23 463.8
(UN-H-23-850) Staff training			
Proposed programme budget	442.2	-	442.2
Total, programme			442.2
Total, section 15			87 845.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 16. Economic and Social Commission for Asia and the Pacific			
(UN-E-24-010) Sessions of the Commission			
Proposed programme budget	1 012.9	-	1 012.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(8.2)	-	(8.2)
Total, programme			1 004.7
(UN-E-24-110) Executive direction and management			
Proposed programme budget	1 660.3	-	1 660.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	35.3	(24.2)	11.1
Total, programme			1 671.4
(UN-E-24-210) Agricultural and rural development			
Proposed programme budget	1 455.9	-	1 455.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(2.2)	(14.2)	(16.4)
Total, programme			1 439.5
(UN-E-24-240) Development issues and policies			
Proposed programme budget	2 828.4	-	2 828.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(37.9)	(35.0)	(72.9)
Total, programme			2 755.5
(UN-E-24-241) Human resource development			
Proposed programme budget	726.3	-	726.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(29.5)	(3.9)	(33.4)
Total, programme			692.9
(UN-E-24-270) Environment			
Proposed programme budget	1 190.7	-	1 190.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(48.2)	(10.9)	(59.1)
Total, programme			1 131.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-290) Human settlements			
Proposed programme budget	792.8	-	792.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	-	(7.7)	(7.7)
Total, programme			785.1
(UN-E-24-330) Industrial and technological development			
Proposed programme budget	2 874.2	-	2 874.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(57.0)	(31.9)	(88.9)
Total, programme			2 785.3
(UN-E-24-340) International trade and development finance			
Proposed programme budget	3 488.1	-	3 488.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(47.4)	(35.8)	(83.2)
Total, programme			3 404.9
(UN-E-24-350) Least developed, landlocked and island developing countries			
Proposed programme budget	1 393.4	-	1 393.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(36.4)	(4.5)	(40.9)
Total, programme			1 352.5
(UN-E-24-460) Natural resources, including marine affairs			
Proposed programme budget	3 912.7	-	3 912.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(81.4)	(36.0)	(117.4)
Total, programme			3 795.3
(UN-E-24-480) Population			
Proposed programme budget	1 724.3	-	1 724.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(30.8)	(21.0)	(51.8)
Total, programme			1 672.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-530) Social development			
Proposed programme budget	1 537.4	-	1 537.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(42.9)	(14.4)	(57.3)
Total, programme			1 480.1
(UN-E-24-533) Women and development			
Proposed programme budget	829.0	-	829.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(33.7)	-	(33.7)
Total, programme			795.3
(UN-E-24-540) Statistics			
Proposed programme budget	2 568.9	-	2 568.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	-	(51.3)	(51.3)
Total, programme			2 517.6
(UN-E-24-550) Transport and communications			
Proposed programme budget	4 354.8	-	4 354.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(105.0)	(39.9)	(144.9)
Total, programme			4 209.9
(UN-E-24-650) Energy issues			
Proposed programme budget	1 454.6	-	1 454.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(45.7)	(11.1)	(56.8)
Total, programme			1 397.8
(UN-E-24-710) Conference services			
Proposed programme budget	9 841.1	-	9 841.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	140.4	(236.8)	(96.4)
Total, programme			9 744.7
(UN-E-24-770) Information services			
Proposed programme budget	1 659.7	-	1 659.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	43.5	(47.0)	(3.5)
Total, programme			1 656.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 16. Economic and Social Commission for Asia and the Pacific (continued)			
(UN-E-24-790) Management of technical cooperation activities			
Proposed programme budget	1 662.3	-	1 662.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	23.6	(24.3)	(0.7)
Total, programme			1 661.6
(UN-E-24-800) Administration and common services			
Proposed programme budget	20 683.5	-	20 683.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	168.4	(495.4)	(327.0)
Total, programme			20 356.5
(UN-E-24-850) Training and Examinations Service for ESCAP			
Proposed programme budget	68.4	-	68.4
Total, programme			68.4
Total, section 16			66 379.3
Section 17. Economic Commission for Europe			
(UN-C-25-110) Executive direction and management			
Proposed programme budget	3 217.8	-	3 217.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	214.8	(75.0)	139.8
Total, programme			3 357.6
(UN-C-25-210) Agriculture and timber			
Proposed programme budget	1 932.0	-	1 932.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	124.4	(51.2)	73.2
Total, programme			2 005.2
(UN-C-25-240) Economic analysis			
Proposed programme budget	7 086.1	-	7 086.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	440.9	(137.9)	303.0
Total, programme			7 389.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 17. Economic Commission for Europe (continued)			
(UN-C-25-270) Environment			
Proposed programme budget	6 799.5	-	6 799.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	428.1	(123.3)	304.8
Total, programme			7 104.3
(UN-C-25-290) Human settlements			
Proposed programme budget	722.8	-	722.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	48.9	(12.4)	36.5
Total, programme			759.3
(UN-C-25-330) Industry and technology			
Proposed programme budget	4 265.1	-	4 265.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	261.9	(100.1)	161.8
Total, programme			4 426.9
(UN-C-25-340) Development of international trade			
Proposed programme budget	1 982.1	-	1 982.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	126.6	(37.0)	89.6
Total, programme			2 071.7
(UN-C-25-540) Statistics			
Proposed programme budget	7 273.1	-	7 273.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	435.0	(207.3)	227.7
Total, programme			7 500.8
(UN-C-25-550) Transport			
Proposed programme budget	6 901.0	-	6 901.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	437.3	(160.9)	276.4
Total, programme			7 177.4
(UN-C-25-640) Trade facilitation			
Proposed programme budget	2 392.3	-	2 392.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	147.0	(49.1)	97.9
Total, programme			2 490.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 17. Economic Commission for Europe (continued)			
(UN-C-25-650) Energy			
Proposed programme budget	3 766.0	-	3 766.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	244.9	(85.3)	159.6
Total, programme			3 925.6
(UN-C-25-800) Administration and common services			
Proposed programme budget	4 454.9	-	4 454.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	330.7	(110.6)	220.1
Total, programme			4 675.0
Total, section 17			52 883.1
Section 18. Economic Commission for Latin America and the Caribbean			
(UN-F-26-010) Policy-making organs			
Proposed programme budget	1 501.2	-	1 501.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.0	-	7.0
Total, programme			1 508.2
(UN-F-26-110) Executive direction and management			
Proposed programme budget	4 452.8	-	4 452.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	51.6	(95.5)	(43.9)
Total, programme			4 408.9
(UN-F-26-210) Food and agriculture			
Proposed programme budget	805.7	-	805.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	3.5	(14.0)	(10.5)
Total, programme			795.2
(UN-F-26-240) Economic development			
Proposed programme budget	7 111.6	-	7 111.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	96.5	(145.1)	(48.6)
Total, programme			7 063.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-245) Economic and social planning			
Proposed programme budget	2 172.9	-	2 172.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	30.8	(60.9)	(30.1)
Total, programme			2 142.8
(UN-F-26-270) Environment and human settlements			
Proposed programme budget	1 522.2	-	1 522.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(9.0)	(8.2)	(17.2)
Total, programme			1 505.0
(UN-F-26-330) Industrial, scientific and technological development			
Proposed programme budget	1 939.9	-	1 939.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	11.6	(34.6)	(23.0)
Total, programme			1 916.9
(UN-F-26-340) International trade and development finance			
Proposed programme budget	3 188.8	-	3 188.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	27.6	(62.1)	(34.5)
Total, programme			3 154.3
(UN-F-26-361) Regional integration and cooperation			
Proposed programme budget	238.8	-	238.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(2.2)	(0.3)	(2.5)
Total, programme			236.3
(UN-F-26-460) Natural resources and energy			
Proposed programme budget	2 928.6	-	2 928.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	13.8	(49.1)	(35.3)
Total, programme			2 893.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-480) Population			
Proposed programme budget	1 975.2	-	1 975.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	27.6	(34.9)	(7.3)
Total, programme			1 967.9
(UN-F-26-530) Social development			
Proposed programme budget	2 713.7	116.5	2 830.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(14.2)	(29.0)	(43.2)
Total, programme			2 787.0
(UN-F-26-540) Statistics and economic projections			
Proposed programme budget	4 493.2	-	4 493.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	34.2	(121.8)	(87.6)
Total, programme			4 405.6
(UN-F-26-550) Transport			
Proposed programme budget	1 533.5	-	1 533.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	16.0	(34.3)	(18.3)
Total, programme			1 515.2
(UN-F-26-710) Conference services			
Proposed programme budget	7 521.3	-	7 521.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	120.5	(254.0)	(133.5)
Total, programme			7 387.8
(UN-F-26-770) External relations and information services			
Proposed programme budget	909.4	-	909.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	10.9	(26.7)	(15.8)
Total, programme			893.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-F-26-780) Library and documentation services			
Proposed programme budget	1 317.3	-	1 317.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2.2	(46.6)	(44.4)
Total, programme			1 272.9
(UN-F-26-790) Management of technical cooperation activities			
Proposed programme budget	1 408.5	-	1 408.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(9.6)	(27.6)	(37.2)
Total, programme			1 371.3
(UN-F-26-800) Administration and common services			
Proposed programme budget	25 891.1	-	25 891.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	356.7	(825.1)	(468.4)
Total, programme			25 422.7
(UN-F-26-850) Training and Examinations Service for ECLAC			
Proposed programme budget	186.3	-	186.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.1	-	1.1
Total, programme			187.4
(UN-G-26-110) Executive direction and management			
Proposed programme budget	872.0	-	872.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(22.3)	(8.3)	(30.6)
Total, programme			841.4
(UN-G-26-240) Subregional activities in Mexico and Central America			
Proposed programme budget	4 834.9	-	4 834.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(272.1)	(59.0)	(331.1)
Total, programme			4 503.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 18. Economic Commission for Latin America and the Caribbean (continued)			
(UN-G-26-710) Conference services			
Proposed programme budget	997.2	-	997.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(210.9)	(37.1)	(248.0)
Total, programme			749.2
(UN-G-26-780) Library and documentation services			
Proposed programme budget	681.1	-	681.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(128.2)	(22.3)	(150.5)
Total, programme			530.6
(UN-G-26-800) Administration and common services			
Proposed programme budget	4 773.6	-	4 773.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(265.1)	(59.6)	(324.7)
Total, programme			4 448.9
(UN-S-26-110) Executive direction and management			
Proposed programme budget	299.6	-	299.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(6.6)	(2.2)	(8.8)
Total, programme			290.8
(UN-S-26-240) Subregional activities in the Caribbean			
Proposed programme budget	3 278.6	-	3 278.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(129.9)	(36.9)	(166.8)
Total, programme			3 111.8
(UN-S-26-800) Administration and common services			
Proposed programme budget	1 096.8	-	1 096.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(71.9)	(9.5)	(81.4)
Total, programme			1 015.4
Total, section 18			88 327.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 19. Economic and Social Commission for Western Asia			
(UN-J-27-010) Policy-making organs			
Proposed programme budget	92.7	-	92.7
Total, programme			92.7
(UN-J-27-110) Executive direction and management			
Proposed programme budget	2 797.0	-	2 797.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(70.0)	(32.1)	(102.1)
Total, programme			2 694.9
(UN-J-27-241) Economic development and cooperation			
Proposed programme budget	6 280.6	-	6 280.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	58.7	(46.4)	12.3
Total, programme			6 292.9
(UN-J-27-242) Regional development and global changes			
Proposed programme budget	2 162.0	-	2 162.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	22.0	(11.0)	11.0
Total, programme			2 173.0
(UN-J-27-243) Special programmes and issues			
Proposed programme budget	1 611.3	-	1 611.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	12.9	(8.4)	4.5
Total, programme			1 615.8
(UN-J-27-461) Management of natural resources and environment			
Proposed programme budget	3 091.9	-	3 091.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	17.1	(21.3)	(4.2)
Total, programme			3 087.7
(UN-J-27-531) Improvement of the quality of life			
Proposed programme budget	3 953.1	-	3 953.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	22.8	(30.9)	(8.1)
Total, programme			3 945.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 19. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-710) Conference services			
Proposed programme budget	3 567.1	-	3 567.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(36.1)	(59.7)	(95.8)
Total, programme			3 471.3
(UN-J-27-770) Information services			
Proposed programme budget	266.7	-	266.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(5.1)	(4.8)	(9.9)
Total, programme			256.8
(UN-J-27-780) Library services			
Proposed programme budget	450.3	-	450.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(16.8)	(13.9)	(30.7)
Total, programme			419.6
(UN-J-27-790) Management of technical cooperation activities			
Proposed programme budget	1 401.2	-	1 401.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(7.1)	(14.9)	(22.0)
Total, programme			1 379.2
(UN-J-27-800) Administration and common services			
Proposed programme budget	12 777.6	-	12 777.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(225.9)	(240.3)	(466.2)
Total, programme			12 311.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 19. Economic and Social Commission for Western Asia (continued)			
(UN-J-27-850) Training and Examinations Service for ESCWA			
Proposed programme budget	50.9	-	50.9
Total, programme			50.9
Total, section 19			37 791.2
Section 20. Regular programme of technical cooperation			
(UN-A-12-240) Sectoral advisory services			
Proposed programme budget	1 913.6	(88.5)	1 825.1
Total, programme			1 825.1
(UN-A-12-250) Sectoral advisory services			
Proposed programme budget	1 255.6	(58.1)	1 197.5
Total, programme			1 197.5
(UN-A-12-460) Sectoral advisory services			
Proposed programme budget	1 182.6	(54.7)	1 127.9
Total, programme			1 127.9
(UN-A-12-480) Sectoral advisory services			
Proposed programme budget	377.8	(17.6)	360.2
Total, programme			360.2
(UN-A-12-500) Sectoral advisory services			
Proposed programme budget	2 878.5	(133.3)	2 745.2
Total, programme			2 745.2
(UN-A-12-530) Sectoral advisory services			
Proposed programme budget	389.5	(18.0)	371.5
Total, programme			371.5
(UN-A-12-540) Sectoral advisory services			
Proposed programme budget	1 608.1	(74.5)	1 533.6
Total, programme			1 533.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-A-12-650) Sectoral advisory services			
Proposed programme budget	786.8	(36.5)	750.3
Total, programme			750.3
(UN-B-12-280) Sectoral advisory services			
Proposed programme budget	4 484.7	(780.3)	3 704.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	561.8	-	561.8
Total, programme			4 266.2
(UN-C-12-211, Regional and subregional advisory services			
Proposed programme budget	364.3	(63.5)	300.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	46.3	-	46.3
Total, programme			347.1
(UN-C-12-241) Regional and subregional advisory services			
Proposed programme budget	380.4	(66.1)	314.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	48.1	-	48.1
Total, programme			362.4
(UN-C-12-271) Regional and subregional advisory services			
Proposed programme budget	385.0	(67.1)	317.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	48.5	-	48.5
Total, programme			366.4
(UN-C-12-331) Regional and subregional advisory services			
Proposed programme budget	378.5	(66.0)	312.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	47.6	-	47.6
Total, programme			360.1
(UN-C-12-341) Regional and subregional advisory services			
Proposed programme budget	362.0	(62.8)	299.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	45.0	-	45.0
Total, programme			344.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-C-12-541) Regional and subregional advisory services			
Proposed programme budget	378.5	(66.0)	312.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	47.6	-	47.6
Total, programme			360.1
(UN-C-12-551) Regional and subregional advisory services			
Proposed programme budget	770.9	(134.2)	636.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	96.5	-	96.5
Total, programme			733.2
(UN-C-12-651) Regional and subregional advisory services			
Proposed programme budget	730.3	(127.1)	603.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	91.7	-	91.7
Total, programme			694.9
(UN-D-12-340) Sectoral advisory services			
Proposed programme budget	1 326.2	(230.8)	1 095.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	165.9	-	165.9
Total, programme			1 261.3
(UN-E-12-241) Regional and subregional advisory services			
Proposed programme budget	366.6	(38.3)	328.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(2.5)	-	(2.5)
Total, programme			325.8
(UN-E-12-271) Regional and subregional advisory services			
Proposed programme budget	374.0	(39.1)	334.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.1)	-	(3.1)
Total, programme			331.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-E-12-331) Regional and subregional advisory services			
Proposed programme budget	373.2	(39.1)	334.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.0)	-	(3.0)
Total, programme			331.1
(UN-E-12-341) Regional and subregional advisory services			
Proposed programme budget	1 118.8	(117.1)	1 001.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(8.7)	-	(8.7)
Total, programme			993.0
(UN-E-12-351) Regional and subregional advisory services			
Proposed programme budget	1 098.7	(115.1)	983.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(7.0)	-	(7.0)
Total, programme			976.6
(UN-E-12-461) Regional and subregional advisory services			
Proposed programme budget	1 112.9	(116.5)	996.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(8.2)	-	(8.2)
Total, programme			988.2
(UN-E-12-531) Regional and subregional advisory services			
Proposed programme budget	378.4	(39.6)	338.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.3)	-	(3.3)
Total, programme			335.5
(UN-E-12-541) Regional and subregional advisory services			
Proposed programme budget	372.4	(39.0)	333.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(2.9)	-	(2.9)
Total, programme			330.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-E-12-651) Regional and subregional advisory services			
Proposed programme budget	379.8	(39.7)	340.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.5)	-	(3.5)
Total, programme			336.6
(UN-E-12-791) Regional and subregional advisory services			
Proposed programme budget	707.8	(5.9)	701.9
Total, programme			701.9
(UN-E-12-801) Secretarial assistance to regional advisers			
Proposed programme budget	325.3	(33.9)	291.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(2.7)	-	(2.7)
Total, programme			288.7
(UN-F-12-241) Regional and subregional advisory services			
Proposed programme budget	3 351.2	(498.4)	2 852.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	12.8	-	12.8
Total, programme			2 865.6
(UN-F-12-331) Regional and subregional advisory services			
Proposed programme budget	339.7	(57.9)	281.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.6	-	1.6
Total, programme			283.4
(UN-F-12-341) Regional and subregional advisory services			
Proposed programme budget	694.7	(118.3)	576.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.8	-	1.8
Total, programme			578.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-F-12-461) Regional and subregional advisory services			
Proposed programme budget	377.8	(64.3)	313.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.3	-	1.3
Total, programme			314.8
(UN-F-12-651) Regional and subregional advisory services			
Proposed programme budget	332.0	(56.4)	275.6
Total, programme			275.6
(UN-F-12-801) Secretarial assistance to regional advisers			
Proposed programme budget	486.5	(81.4)	405.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.7	-	1.7
Total, programme			406.8
(UN-H-12-211) Regional and subregional advisory services			
Proposed programme budget	406.8	(45.3)	361.5
Total, programme			361.5
(UN-H-12-241) Regional and subregional advisory services			
Proposed programme budget	771.6	(85.9)	685.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.3)	-	(3.3)
Total, programme			682.4
(UN-H-12-271) Regional and subregional advisory services			
Proposed programme budget	747.3	(83.2)	664.1
Total, programme			664.1
(UN-H-12-331) Regional and subregional advisory services			
Proposed programme budget	801.0	(89.3)	711.7
Total, programme			711.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-H-12-341) Regional and subregional advisory services			
Proposed programme budget	410.1	(45.7)	364.4
Total, programme			364.4
(UN-H-12-361) Regional and subregional advisory services			
Proposed programme budget	1 308.2	(146.5)	1 161.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2.9	-	2.9
Total, programme			1 164.6
(UN-H-12-461) Regional and subregional advisory services			
Proposed programme budget	362.5	(40.5)	322.0
Total, programme			322.0
(UN-H-12-501) Regional and subregional advisory services			
Proposed programme budget	776.8	(86.6)	690.2
Total, programme			690.2
(UN-H-12-531) Regional and subregional advisory services			
Proposed programme budget	976.8	(108.7)	868.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.1	-	1.1
Total, programme			869.2
(UN-H-12-541) Regional and subregional advisory services			
Proposed programme budget	808.5	(90.6)	717.9
Total, programme			717.9
(UN-H-12-551) Regional and subregional advisory services			
Proposed programme budget	779.6	(86.9)	692.7
Total, programme			692.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-H-12-651) Regional and subregional advisory services			
Proposed programme budget	464.7	(51.8)	412.9
Total, programme			412.9
(UN-H-12-801) Secretarial assistance to regional advisers			
Proposed programme budget	405.8	(45.2)	360.6
Total, programme			360.6
(UN-J-12-211) Regional and subregional advisory services			
Proposed programme budget	427.7	(39.8)	387.9
Total, programme			387.9
(UN-J-12-241) Regional and subregional advisory services			
Proposed programme budget	427.6	(39.8)	387.8
Total, programme			387.8
(UN-J-12-271) Regional and subregional advisory services			
Proposed programme budget	415.7	(38.7)	377.0
Total, programme			377.0
(UN-J-12-331) Regional and subregional advisory services			
Proposed programme budget	420.1	(39.1)	381.0
Total, programme			381.0
(UN-J-12-461) Regional and subregional advisory services			
Proposed programme budget	746.3	(69.3)	677.0
Total, programme			677.0
(UN-J-12-521) Regional and subregional advisory services			
Proposed programme budget	415.7	(38.7)	377.0
Total, programme			377.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 20. Regular programme of technical cooperation (continued)			
(UN-J-12-531) Regional and subregional advisory services			
Proposed programme budget	415.4	(38.6)	376.8
Total, programme			376.8
(UN-J-12-541) Regional and subregional advisory services			
Proposed programme budget	830.2	(77.2)	753.0
Total, programme			753.0
(UN-J-12-551) Regional and subregional advisory services			
Proposed programme budget	403.8	(37.7)	366.1
Total, programme			366.1
(UN-J-12-651) Regional and subregional advisory services			
Proposed programme budget	422.3	(39.3)	383.0
Total, programme			383.0
(UN-J-12-801) Secretarial assistance to regional advisers			
Proposed programme budget	464.1	(43.2)	420.9
Total, programme			420.9
(UN-K-12-530) Sectoral advisory services			
Proposed programme budget	1 473.1	(236.5)	1 236.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	118.6	-	118.6
Total, programme			1 355.2
(UN-U-12-290) Sectoral advisory services			
Proposed programme budget	1 203.5	(128.4)	1 075.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(188.6)	-	(188.6)
Total, programme			886.5
Total, section 20			44 814.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 21. Human rights			
(UN-A-28-019) Committee on Missing Persons in Cyprus			
Proposed programme budget	712.2	-	712.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	88.9	-	88.9
Total, programme			801.1
(UN-A-28-112) New York Liaison Office			
Proposed programme budget	467.3	-	467.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	13.9	(14.0)	(0.1)
Total, programme			467.2
(UN-A-28-113) Office of the High Commissioner, New York			
Proposed programme budget	367.4	-	367.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.0	(6.2)	0.8
Total, programme			368.2
(UN-B-28-011) Commission on Human Rights			
Proposed programme budget	201.1	-	201.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	25.3	-	25.3
Total, programme			226.4
(UN-B-28-012) Subcommission on the Prevention of Discrimination			
Proposed programme budget	760.6	-	760.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	95.6	-	95.6
Total, programme			856.2
(UN-B-28-013) Human Rights Committee			
Proposed programme budget	1 306.5	-	1 306.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	149.7	-	149.7
Total, programme			1 456.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 21. Human rights (continued)			
(UN-B-28-017) Special Committee to Investigate Israeli Practices			
Proposed programme budget	290.4	-	290.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	36.7	-	36.7
Total, programme			327.1
(UN-B-28-023) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	410.6	-	410.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	51.6	-	51.6
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1995 (A/C.5/50/31, A/C.5/50/SR.41)	130.0	-	130.0
Total, programme			592.2
(UN-B-28-024) Committee on the Rights of the Child			
Proposed programme budget	681.8	-	681.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	77.3	-	77.3
Total, programme			759.1
(UN-B-28-025) Committee against Torture			
Proposed programme budget	296.4	-	296.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	37.4	-	37.4
Total, programme			333.8
(UN-B-28-026) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	545.5	-	545.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	68.5	-	68.5
Total, programme			614.0
(UN-B-28-028) Chairpersons of human rights bodies			
Proposed programme budget	52.9	-	52.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	6.6	-	6.6
Total, programme			59.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 21. Human rights (continued)			
(UN-B-28-030) Economic and Social Council mandates			
Proposed programme budget	4 772.7	-	4 772.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	597.4	-	597.4
Total, programme			5 370.1
(UN-B-28-031) Situation of human rights in Cambodia			
Proposed programme budget	3 027.9	-	3 027.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	182.5	(2.6)	179.9
Total, programme			3 207.8
(UN-B-28-034) Situation of human rights in Rwanda			
Proposed programme budget	989.1	-	989.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	90.4	-	90.4
Total, programme			1 079.5
(UN-B-28-111) Office of the Assistant Secretary-General			
Proposed programme budget	1 570.5	-	1 570.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	111.3	(43.8)	67.5
Total, programme			1 638.0
(UN-B-28-113) Office of the High Commissioner, Geneva			
Proposed programme budget	2 499.0	(120.3)	2 378.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	170.5	(34.0)	136.5
Total, programme			2 515.2
(UN-B-28-280) Human rights activities			
Proposed programme budget	29 690.0	-	29 690.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2 025.5	(530.3)	1 495.2
Total, programme			31 185.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 21. Human rights (continued)			
(UN-B-28-288) Vienna Programme of Action			
Proposed programme budget	1 075.8	-	1 075.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	77.4	(22.4)	55.0
Total, programme			1 130.8
Total, section 21			52 987.6
Section 22. Office of the United Nations High Commissioner for Refugees			
(UN-M-29-110) Executive direction and management			
Proposed programme budget	3 819.8	-	3 819.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	288.6	(78.4)	210.2
Total, programme			4 030.0
(UN-M-29-560) Undistributed			
Proposed programme budget	28 859.4	-	28 859.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2 194.3	(1 053.2)	1 141.1
Total, programme			30 000.5
(UN-M-29-770) External relations, information and fund-raising			
Proposed programme budget	4 206.5	-	4 206.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	295.5	(68.7)	226.8
Total, programme			4 433.3
(UN-M-29-800) Administration, management and general services			
Proposed programme budget	15 171.5	-	15 171.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 197.5	(514.3)	683.2
Total, programme			15 854.7
Total, section 22			54 318.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 23. United Nations Relief and Works Agency for Palestine Refugees in the Near East			
(UN-P-29-221) UNRWA			
Proposed programme budget	23 611.7	-	23 611.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(875.5)	(93.2)	(968.7)
Total, programme			22 643.0
Total, section 23			22 643.0
Section 24. Department of Humanitarian Affairs			
(UN-A-40-111) Office of the United Nations Emergency Relief Coordinator			
Proposed programme budget	1 953.0	-	1 953.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	49.8	(38.6)	11.2
Total, programme			1 964.2
(UN-A-40-250) Emergency humanitarian assistance			
Proposed programme budget	4 555.1	-	4 555.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	89.0	(50.1)	38.9
Total, programme			4 594.0
(UN-A-40-800) Administrative support			
Proposed programme budget	1 291.9	-	1 291.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	12.9	(12.0)	0.9
Total, programme			1 292.8
(UN-B-40-111) Office of the United Nations Disaster Relief Coordinator			
Proposed programme budget	1 165.5	-	1 165.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	76.5	(22.3)	54.2
Total, programme			1 219.7
(UN-B-40-250) Emergency humanitarian assistance			
Proposed programme budget	8 604.8	-	8 604.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	520.1	(110.2)	399.9
Total, programme			9 004.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 24. Department of Humanitarian Affairs (continued)			
(UN-B-40-800) Administrative support			
Proposed programme budget	2 729.9	-	2 729.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	267.2	(33.2)	234.0
Total, programme			2 963.9
Total, section 24			21 039.3
Section 25. Public information			
(UN-A-31-038) United Nations Conference on Human Settlements (Habitat II)			
Proposed programme budget	440.5	-	440.5
Total, programme			440.5
(UN-A-31-111) Office of the Under-Secretary-General for Public Information			
Proposed programme budget	3 128.6	-	3 128.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	81.5	(72.9)	8.6
Total, programme			3 137.2
(UN-A-31-751) Publications Service			
Proposed programme budget	1 419.1	-	1 419.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	36.9	(47.8)	(10.9)
Total, programme			1 408.2
(UN-A-31-752) Design Section			
Proposed programme budget	1 310.1	-	1 310.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	33.3	(36.4)	(3.1)
Total, programme			1 307.0
(UN-A-31-753) Cartographic Section			
Proposed programme budget	914.3	-	914.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	16.8	(1.3)	15.5
Total, programme			929.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 25. Public information (continued)			
(UN-A-31-754) Editorial Section			
Proposed programme budget	2 318.5	-	2 318.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	42.2	(19.9)	22.3
Total, programme			2 340.8
(UN-A-31-761) Office of the Spokesman of the Secretary-General			
Proposed programme budget	1 957.3	-	1 957.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	41.6	(29.0)	12.6
Total, programme			1 969.9
(UN-A-31-763) Promotion and External Relations Division			
Proposed programme budget	10 139.1	-	10 139.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	194.9	(150.6)	44.3
Total, programme			10 183.4
(UN-A-31-764) Media Division			
Proposed programme budget	33 520.4	-	33 520.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	507.4	(436.8)	70.6
Total, programme			33 591.0
(UN-A-31-765) Information Centres Service			
Proposed programme budget	4 291.5	-	4 291.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	89.0	(84.9)	4.1
Total, programme			4 295.6
(UN-A-31-767) Information activities on the question of Palestine			
Proposed programme budget	664.3	-	664.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1.1	-	1.1
Total, programme			665.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 25. Public information (continued)			
(UN-A-31-768) Library and Publications Division			
Proposed programme budget	4 601.2	-	4 601.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	96.2	(74.1)	22.1
Total, programme			4 623.3
(UN-A-31-781) Office of the Chief, Library, Headquarters			
Proposed programme budget	1 105.4	-	1 105.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.1	(6.1)	1.0
Total, programme			1 106.4
(UN-A-31-782) Library and Documentation Services			
Proposed programme budget	18 291.4	-	18 291.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	412.0	(448.8)	(36.8)
Total, programme			18 254.6
(UN-A-31-801) Administration and common services			
Proposed programme budget	5 034.1	-	5 034.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	83.3	(96.2)	(12.9)
Total, programme			5 021.2
(UN-B-31-760) United Nations Information Service, Geneva			
Proposed programme budget	7 661.8	-	7 661.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	537.8	(198.7)	339.1
Total, programme			8 000.9
(UN-K-31-760) United Nations Information Service, Vienna			
Proposed programme budget	2 348.8	-	2 348.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	187.3	(57.2)	130.1
Total, programme			2 478.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 25. Public information (continued)			
(UN-R-31-762) United Nations field offices, information component			
Proposed programme budget	3 380.9	-	3 380.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy		(25.7)	(25.7)
Total, programme			3 355.2
(UN-R-31-769) United Nations information centres			
Proposed programme budget	35 384.7	-	35 384.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy		(836.0)	(836.0)
Total, programme			34 548.7
Total, section 25			137 658.0
Section 26. Administration and management			
(UN-A-41-111) Office of the Under-Secretary-General, DAM			
Proposed programme budget	2 266.4	-	2 266.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	58.7	(33.1)	25.6
Total, programme			2 292.0
(UN-A-41-113) Treasury Service			
Proposed programme budget	1 067.5	-	1 067.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	26.1	(18.3)	7.8
Total, programme			1 075.3
(UN-A-41-114) Financial Management Office			
Proposed programme budget	1 832.4	-	1 832.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	42.7	(42.5)	0.2
Total, programme			1 832.6
(UN-A-41-118) Reviews and appeals			
Proposed programme budget	2 178.4	(587.9)	1 590.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	30.6	(35.8)	(5.2)
Total, programme			1 585.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-711) Director and Deputy to the Assistant Secretary-General for Conference Services			
Proposed programme budget	20 758.7	-	20 758.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	20.6	(12.4)	8.2
Total, programme			20 766.9
(UN-A-41-713) Temporary assistance for sessions of the General Assembly			
Proposed programme budget	16 302.9	-	16 302.9
Total, programme			16 302.9
(UN-A-41-720) Office of the Director, Translation and Editorial Services			
Proposed programme budget	3 981.2	-	3 981.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	11.5	(12.0)	(0.5)
Total, programme			3 980.7
(UN-A-41-721) Arabic Translation Service, Headquarters			
Proposed programme budget	13 640.6	-	13 640.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	293.0	(58.3)	234.7
Total, programme			13 875.3
(UN-A-41-722) Chinese Translation Service, Headquarters			
Proposed programme budget	13 954.0	-	13 954.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	299.4	(38.6)	260.8
Total, programme			14 214.8
(UN-A-41-723) English Translation Service, Headquarters			
Proposed programme budget	5 362.0	-	5 362.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	118.4	(23.2)	95.2
Total, programme			5 457.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-724) French Translation Service, Headquarters			
Proposed programme budget	11 604.6	-	11 604.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	253.8	(36.9)	216.9
Total, programme			11 821.5
(UN-A-41-726) Russian Translation Service, Headquarters			
Proposed programme budget	10 599.7	-	10 599.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	226.5	(35.4)	191.1
Total, programme			10 790.8
(UN-A-41-727) Spanish Translation Service, Headquarters			
Proposed programme budget	10 634.0	-	10 634.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	230.6	(34.9)	195.7
Total, programme			10 829.7
(UN-A-41-728) Contractual Translation Unit, Headquarters			
Proposed programme budget	547.8	-	547.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	15.2	(17.9)	(2.7)
Total, programme			545.1
(UN-A-41-729) Reference and Terminology, Headquarters			
Proposed programme budget	5 877.9	-	5 877.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	187.8	(233.1)	(45.3)
Total, programme			5 832.6
(UN-A-41-730) Office of the Director, Interpretation and Meetings Services			
Proposed programme budget	385.1	-	385.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	8.0	(6.1)	1.9
Total, programme			387.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-731) Meetings and Planning Servicing Section, Headquarters			
Proposed programme budget	2 923.5	-	2 923.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	83.5	(94.3)	(10.8)
Total, programme			2 912.7
(UN-A-41-732) Interpretation Service, Headquarters			
Proposed programme budget	26 053.3	-	26 053.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	569.0	(39.0)	530.0
Total, programme			26 583.3
(UN-A-41-733) Verbatim Reporting Section, Headquarters			
Proposed programme budget	10 939.9	-	10 939.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	211.9	(44.2)	167.7
Total, programme			11 107.6
(UN-A-41-740) Technological Innovations Programme			
Proposed programme budget	1 057.1	-	1 057.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	25.0	(26.5)	(1.5)
Total, programme			1 055.6
(UN-A-41-741) Editorial Service, Headquarters			
Proposed programme budget	2 130.2	-	2 130.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	49.1	(13.8)	35.3
Total, programme			2 165.5
(UN-A-41-742) Documents Control Section, Headquarters			
Proposed programme budget	2 368.4	-	2 368.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	69.8	(103.0)	(33.2)
Total, programme			2 335.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-743) Official Records Editing Section, Headquarters			
Proposed programme budget	10 053.6	-	10 053.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	243.2	(168.5)	74.7
Total, programme			10 128.3
(UN-A-41-744) Text-processing Services, Headquarters			
Proposed programme budget	27 004.1	-	27 004.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	893.5	(1 581.7)	(688.2)
Total, programme			26 315.9
(UN-A-41-745) Correspondence Unit, Headquarters			
Proposed programme budget	841.5	-	841.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	28.7	(49.2)	(20.5)
Total, programme			821.0
(UN-A-41-746) Journal of the United Nations, Headquarters			
Proposed programme budget	413.8	-	413.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	11.8	(12.0)	(0.2)
Total, programme			413.6
(UN-A-41-750) Publishing Services, Headquarters			
Proposed programme budget	7 455.7	-	7 455.7
Total, programme			7 455.7
(UN-A-41-751) Reproduction Section, Headquarters			
Proposed programme budget	13 200.8	-	13 200.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	32.2	(745.1)	(712.9)
Total, programme			12 487.9
(UN-A-41-752) Printing Section, Headquarters			
Proposed programme budget	5 281.7	-	5 281.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	111.0	(53.4)	57.6
Total, programme			5 339.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-753) Distribution Section, Headquarters			
Proposed programme budget	10 846.0	-	10 846.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	347.6	(602.6)	(255.0)
Total, programme			10 591.0
(UN-A-41-801) Executive Office			
Proposed programme budget	5 826.6	-	5 826.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	160.7	(189.7)	(29.0)
Total, programme			5 797.6
(UN-A-41-831) Office of the Controller, Headquarters			
Proposed programme budget	1 443.2	-	1 443.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	27.0	(18.3)	8.7
Total, programme			1 451.9
(UN-A-41-832) Programme Planning and Budget Division			
Proposed programme budget	6 846.7	-	6 846.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	139.2	(86.0)	53.2
Total, programme			6 899.9
(UN-A-41-834) Accounts Division			
Proposed programme budget	10 559.4	-	10 559.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	162.1	(311.1)	(149.0)
Total, programme			10 410.4
(UN-A-41-838) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	316.0	-	316.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	8.3	(6.1)	2.2
Total, programme			318.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-839) Insurance Section			
Proposed programme budget	1 040.5	-	1 040.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	27.7	(43.6)	(15.9)
Total, programme			1 024.6
(UN-A-41-841) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 111.6	-	2 111.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	55.6	(44.6)	11.0
Total, programme			2 122.6
(UN-A-41-842) Planning and Information Section			
Proposed programme budget	2 527.3	-	2 527.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	67.7	(85.1)	(17.4)
Total, programme			2 509.9
(UN-A-41-845) Medical and Employee Assistance Division			
Proposed programme budget	3 614.1	-	3 614.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	82.4	(99.9)	(17.5)
Total, programme			3 596.6
(UN-A-41-847) Reviews and appeals, Headquarters			
Proposed programme budget	939.3	-	939.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	14.8	(12.3)	2.5
Total, programme			941.8
(UN-A-41-848) Operational Services Division			
Proposed programme budget	8 681.5	-	8 681.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	210.3	(192.4)	17.9
Total, programme			8 699.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-849) Specialist Services Division			
Proposed programme budget	5 457.3	(109.3)	5 348.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	125.7	(132.9)	(7.2)
Total, programme			5 340.8
(UN-A-41-851) Training Services, Headquarters			
Proposed programme budget	14 061.5	484.7	14 546.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	71.8	(57.7)	14.1
Total, programme			14 560.3
(UN-A-41-852) Training costs, OIOS			
Proposed programme budget	98.2	-	98.2
Total, programme			98.2
(UN-A-41-854) Examinations, Headquarters			
Proposed programme budget	2 698.9	(8.6)	2 690.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	56.4	(50.9)	5.5
Total, programme			2 695.8
(UN-A-41-871) Office of the Assistant Secretary-General for Conference and Support Services			
Proposed programme budget	2 130.7	-	2 130.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	45.4	(30.9)	14.5
Total, programme			2 145.2
(UN-A-41-872) Property management and construction			
Proposed programme budget	737.1	-	737.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	17.4	(12.2)	5.2
Total, programme			742.3
(UN-A-41-873) Buildings and Commercial Services Division			
Proposed programme budget	130 973.0	(5 938.3)	125 034.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(25.4)	(1 360.2)	(1 385.6)
Total, programme			123 649.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-874) Security and Safety Services			
Proposed programme budget	25 672.9	(625.0)	25 047.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	44.2	(1 164.7)	(1 120.5)
Total, programme			23 927.4
(UN-A-41-875) Commercial, Purchase and Transportation Division			
Proposed programme budget	14 077.7	(17.7)	14 060.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	218.3	(460.5)	(242.2)
Total, programme			13 817.8
(UN-A-41-876) External printing procurement			
Proposed programme budget	820.8	-	820.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	22.1	(30.0)	(7.9)
Total, programme			812.9
(UN-A-41-878) Archives and Records Management Section, Headquarters			
Proposed programme budget	3 655.4	-	3 655.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	85.5	(119.3)	(33.8)
Total, programme			3 621.6
(UN-A-41-881) Office of the Director, Electronic Services Division			
Proposed programme budget	1 200.6	-	1 200.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	26.1	(24.3)	1.8
Total, programme			1 202.4
(UN-A-41-882) New York Computer Section			
Proposed programme budget	11 737.3	(1 390.8)	10 346.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	79.2	(94.5)	(15.3)
Total, programme			10 331.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-A-41-883) IMIS Advanced Technical Support Section			
Proposed programme budget	6 967.9	-	6 967.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	31.9	(47.4)	(15.5)
Total, programme			6 952.4
(UN-A-41-884) Infrastructure and Application Support Section			
Proposed programme budget	2 363.3	-	2 363.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	47.7	(15.7)	32.0
Total, programme			2 395.3
(UN-A-41-885) Telecommunications Operations Section			
Proposed programme budget	19 854.4	-	19 854.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	126.4	(188.0)	(61.6)
Total, programme			19 792.8
(UN-B-41-118) Administration of justice			
Proposed programme budget	362.7	-	362.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	21.2	(11.0)	10.2
Total, programme			372.9
(UN-B-41-711) Office of the Director, Conference Services Division, Geneva			
Proposed programme budget	22 165.1	-	22 165.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2 686.7	(23.0)	2 663.7
Total, programme			24 828.8
(UN-B-41-720) Office of the Chief, Language Service, Geneva			
Proposed programme budget	1 484.8	-	1 484.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	88.1	(68.7)	19.4
Total, programme			1 504.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-721) Arabic Translation Service, Geneva			
Proposed programme budget	6 416.0	-	6 416.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	450.2	(18.0)	432.2
Total, programme			6 848.2
(UN-B-41-722) Chinese Translation Service, Geneva			
Proposed programme budget	6 373.3	-	6 373.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	446.7	(17.8)	428.9
Total, programme			6 802.2
(UN-B-41-723) English Translation Service, Geneva			
Proposed programme budget	4 382.0	-	4 382.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	306.2	(16.2)	290.0
Total, programme			4 672.0
(UN-B-41-724) French Translation Service, Geneva			
Proposed programme budget	9 114.8	-	9 114.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	637.4	(22.2)	615.2
Total, programme			9 730.0
(UN-B-41-726) Russian Translation Service, Geneva			
Proposed programme budget	10 185.7	-	10 185.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	718.5	(22.6)	695.9
Total, programme			10 881.6
(UN-B-41-727) Spanish Translation Service, Geneva			
Proposed programme budget	5 183.5	-	5 183.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	361.5	(17.2)	344.3
Total, programme			5 527.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-728) Contractual Translation Unit, Geneva			
Proposed programme budget	590.0	-	590.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	37.6	(21.8)	15.8
Total, programme			605.8
(UN-B-41-729) Reference and Terminology, Geneva			
Proposed programme budget	6 379.4	-	6 379.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	389.4	(275.8)	113.6
Total, programme			6 493.0
(UN-B-41-730) Office of the Director, Interpretation and Meetings Services			
Proposed programme budget	699.3	-	699.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	42.8	(21.9)	20.9
Total, programme			720.2
(UN-B-41-731) Meetings, Planning and Servicing Section, Geneva			
Proposed programme budget	4 134.7	-	4 134.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	251.5	(216.6)	34.9
Total, programme			4 169.6
(UN-B-41-732) Interpretation Service, Geneva			
Proposed programme budget	25 254.0	-	25 254.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 942.1	(58.1)	1 884.0
Total, programme			27 138.0
(UN-B-41-742) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	2 898.8	-	2 898.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	176.2	(141.0)	35.2
Total, programme			2 934.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-743) Official Records Editing Section, Geneva			
Proposed programme budget	5 132.1	-	5 132.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	344.9	(79.8)	265.1
Total, programme			5 397.2
(UN-B-41-744) Text-processing Services, Geneva			
Proposed programme budget	33 388.5	-	33 388.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 974.7	(1 969.4)	5.3
Total, programme			33 393.8
(UN-B-41-750) Office of the Chief, Publishing Service, Geneva			
Proposed programme budget	5 292.4	-	5 292.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	600.8	(36.3)	564.5
Total, programme			5 856.9
(UN-B-41-751) Reproduction Section, Geneva			
Proposed programme budget	13 828.7	-	13 828.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	821.5	(792.6)	28.9
Total, programme			13 857.6
(UN-B-41-752) Printing Section, Geneva			
Proposed programme budget	3 842.8	-	3 842.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	257.8	(57.0)	200.8
Total, programme			4 043.6
(UN-B-41-753) Distribution Section, Geneva			
Proposed programme budget	10 813.9	-	10 813.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	641.0	(616.2)	24.8
Total, programme			10 838.7

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-781) Office of the Chief, Library, Geneva			
Proposed programme budget	1 730.9	-	1 730.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	146.1	(33.1)	113.0
Total, programme			1 843.9
(UN-B-41-782) Library services, Geneva			
Proposed programme budget	8 819.6	-	8 819.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	602.6	(255.8)	346.8
Total, programme			9 166.4
(UN-B-41-811) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 097.6	-	1 097.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	68.7	(26.0)	42.7
Total, programme			1 140.3
(UN-B-41-832) Budget Service, Geneva			
Proposed programme budget	1 870.9	-	1 870.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	119.6	(33.9)	85.7
Total, programme			1 956.6
(UN-B-41-834) Finance Service, Geneva			
Proposed programme budget	6 010.4	-	6 010.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	368.6	(262.9)	105.7
Total, programme			6 116.1
(UN-B-41-840) Personnel Service, Geneva			
Proposed programme budget	7 581.7	-	7 581.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	476.9	(273.3)	203.6
Total, programme			7 785.3

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-845) Joint Medical Service, Geneva (United Nations share)			
Proposed programme budget	2 734.5	-	2 734.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	342.7	-	342.7
Total, programme			3 077.2
(UN-B-41-850) Training and Examinations Service, Geneva			
Proposed programme budget	4 282.6	-	4 282.6
Fffect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	421.3	(36.8)	384.5
Total, programme			4 667.1
(UN-B-41-871) Office of the Chief, General Services, Geneva			
Proposed programme budget	1 478.2	-	1 478.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	123.1	(36.3)	86.8
Total, programme			1 565.0
(UN-B-41-872) Registry, Records and Mailing Section, Geneva			
Proposed programme budget	12 156.5	-	12 156.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	723.3	(695.4)	27.9
Total, programme			12 184.4
(UN-B-41-873) Buildings and Engineering Section, Geneva			
Proposed programme budget	18 010.4	-	18 010.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 230.0	(847.6)	382.4
Total, programme			18 392.8
(UN-B-41-874) Security and Safety Unit, Geneva			
Proposed programme budget	15 506.4	-	15 506.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	989.4	(828.6)	160.8
Total, programme			15 667.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-B-41-875) Purchase, Transportation and Internal Services Section			
Proposed programme budget	10 574.2	-	10 574.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	651.0	(520.2)	130.8
Total, programme			10 705.0
(UN-B-41-876) Electronic Services Section			
Proposed programme budget	12 690.0	-	12 690.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	869.3	(529.0)	340.3
Total, programme			13 030.3
(UN-B-41-879) Common services not distributed to programmes, Geneva			
Proposed programme budget	30 639.2	-	30 639.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	3 838.4	-	3 838.4
Total, programme			34 477.6
(UN-K-41-720) Office of the Director, Translation and Editorial Services, Vienna			
Proposed programme budget	6 174.1	-	6 174.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	495.9	(36.8)	459.1
Total, programme			6 633.2
(UN-K-41-721) Arabic Translation Service, Vienna			
Proposed programme budget	1 334.8	-	1 334.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	73.3	(1.6)	71.7
Total, programme			1 406.5
(UN-K-41-722) Chinese Translation Service, Vienna			
Proposed programme budget	1 334.8	-	1 334.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	73.3	(1.6)	71.7
Total, programme			1 406.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-K-41-723) English Translation Service, Vienna			
Proposed programme budget	1 382.0	-	1 382.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	51.6	(1.7)	49.9
Total, programme			1 431.9
(UN-K-41-724) French Translation Service, Vienna			
Proposed programme budget	3 291.6	-	3 291.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	182.6	(3.9)	178.7
Total, programme			3 470.3
(UN-K-41-726) Russian Translation Service, Vienna			
Proposed programme budget	1 764.4	-	1 764.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	100.0	(2.1)	97.9
Total, programme			1 862.3
(UN-K-41-727) Spanish Translation Service, Vienna			
Proposed programme budget	2 862.0	-	2 862.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	155.9	(3.4)	152.5
Total, programme			3 014.5
(UN-K-41-728) Contractual translation, Vienna			
Proposed programme budget	1 022.6	-	1 022.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	87.0	(7.3)	79.7
Total, programme			1 102.3
(UN-K-41-729) Reference and terminology, Vienna			
Proposed programme budget	1 911.4	-	1 911.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	175.7	(51.1)	124.6
Total, programme			2 036.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-K-41-730) Office of the Chief, Interpretation and Meetings Services, Vienna			
Proposed programme budget	795.3	(167.4)	627.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	31.7	(7.3)	24.4
Total, programme			652.3
(UN-K-41-731) Meetings Planning and Servicing Section, Vienna			
Proposed programme budget	839.8	331.8	1 171.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	119.0	(41.1)	77.9
Total, programme			1 249.5
(UN-K-41-732) Interpretation Service, Vienna			
Proposed programme budget	7 795.3	-	7 795.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	469.8	(20.7)	449.1
Total, programme			8 244.4
(UN-K 41-741) Editorial Services, Vienna			
Proposed programme budget	2 871.7	-	2 871.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	260.2	(60.4)	199.8
Total, programme			3 071.5
(UN-K-41-742) Documents Control, Vienna			
Proposed programme budget	1 340.0	-	1 340.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	133.6	(48.7)	84.9
Total, programme			1 424.9
(UN-K-41-744) Text-processing Services, Vienna			
Proposed programme budget	6 475.0	-	6 475.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	636.9	(284.7)	352.2
Total, programme			6 827.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-K-41-745) Correspondence Unit, Vienna			
Proposed programme budget	463.5	-	463.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	46.1	(21.9)	24.2
Total, programme			487.7
(UN-K-41-751) Reproduction Services, Vienna			
Proposed programme budget	733.7	-	733.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	73.8	(36.5)	37.3
Total, programme			771.0
(UN-K-41-752) Printing Services, Vienna			
Proposed programme budget	2 069.9	-	2 069.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	301.0	(80.8)	220.2
Total, programme			2 290.1
(UN-K-41-753) Distribution Services, Vienna			
Proposed programme budget	2 878.9	-	2 878.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	290.5	(84.9)	205.6
Total, programme			3 084.5
(UN-K-41-762) Library Services (IAEA/United Nations)			
Proposed programme budget	3 017.3	-	3 017.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	245.0	-	245.0
Total, programme			3 262.3
(UN-K-41-783) Library Services, UNCITRAL (IAEA/United Nations)			
Proposed programme budget	158.3	-	158.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	12.7	-	12.7
Total, programme			171.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-K-41-811) Office of the Director, Vienna			
Proposed programme budget	721.4	-	721.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	54.0	(7.8)	46.2
Total, programme			767.6
(UN-K-41-831) Finance Services, Vienna			
Proposed programme budget	2 559.3	-	2 559.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	275.9	(102.6)	173.3
Total, programme			2 732.6
(UN-K-41-841) Personnel Services, Vienna			
Proposed programme budget	4 209.4	-	4 209.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	410.3	(105.4)	304.9
Total, programme			4 514.3
(UN-K-41-874) Security and Safety Service, Vienna			
Proposed programme budget	12 663.3	-	12 663.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 271.5	(686.8)	584.7
Total, programme			13 248.0
(UN-K-41-875) Other general services, Vienna			
Proposed programme budget	22 726.1	-	22 726.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 928.1	(322.1)	1 606.0
Total, programme			24 332.1
(UN-K-41-881) Electronic Data-processing Services, Vienna			
Proposed programme budget	3 861.5	-	3 861.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	309.3	(51.9)	257.4
Total, programme			4 118.9

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 26. Administration and management (continued)			
(UN-U-41-111) Director-General, United Nations Office at Nairobi			
Proposed programme budget	602.7	-	602.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(84.6)	(2.0)	(86.6)
Total, programme			516.1
(UN-U-41-711) Conference Services, Nairobi			
Proposed programme budget	1 714.6	-	1 714.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(195.7)	(26.5)	(222.2)
Total, programme			1 492.4
(UN-U-41-761) Public information, Nairobi			
Proposed programme budget	486.3	-	486.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(85.6)	-	(85.6)
Total, programme			400.7
(UN-U-41-831) Budget and Finance Services, Nairobi			
Proposed programme budget	832.5	-	832.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(117.0)	(7.5)	(124.5)
Total, programme			708.0
(UN-U-41-841) Personnel Services, Nairobi			
Proposed programme budget	729.8	-	729.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(96.9)	(5.7)	(102.6)
Total, programme			627.2
(UN-U-41-875) General Services, Nairobi			
Proposed programme budget	8 632.1	-	8 632.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(507.8)	(149.0)	(656.8)
Total, programme			7 975.3
Total, section 26			960 885.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 27. Jointly financed administrative activities			
(UN-A-34-791) Consultative Committee on Programme and Operational Questions			
Proposed programme budget	170.1	-	170.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	21.4	-	21.4
Total, programme			191.5
(UN-A-34-814) International Civil Service Commission			
Proposed programme budget	10 901.4	-	10 901.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	176.9	(156.3)	20.6
Conditions of service and compensation for officials, other than Secretariat officials, serving the General Assembly: full-time members of the International Civil Service Commission and the Chairman of ACABQ (A/C.5/50/12)	85.0	(85.0)	0.0
Total, programme			10 922.0
(UN-A-34-816) Secretariat of the Consultative Committee on Administrative Questions (United Nations share)			
Proposed programme budget	494.6	-	494.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	81.8	-	81.8
Total, programme			576.4
(UN-A-34-883) Information Systems Coordination Committee (United Nations share)			
Proposed programme budget	441.0	-	441.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	69.5	-	69.5
Total, programme			510.5
(UN-A-34-884) International Computing Centre, Geneva (United Nations share)			
Proposed programme budget	6 418.8	-	6 418.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	804.0	-	804.0
Total, programme			7 222.8

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 27. Jointly financed administrative activities (continued)			
(UN-B-34-815) Joint Inspection Unit, Geneva			
Proposed programme budget	9 021.5	-	9 021.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	592.5	(122.2)	470.3
Total, programme			9 491.8
Total, section 27			28 915.0
Section 28. Special expenses			
(UN-A-34-891) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	29 568.9	-	29 568.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	20.5	-	20.5
Total, programme			29 589.4
(UN-A-34-892) Compensatory payments, Headquarters			
Proposed programme budget	1 601.0	-	1 601.0
Total, programme			1 601.0
(UN-A-34-893) General insurance, Headquarters			
Proposed programme budget	1 187.6	-	1 187.6
Total, programme			1 187.6
(UN-A-34-894) Bank charges, Headquarters			
Proposed programme budget	170.8	-	170.8
Total, programme			170.8
(UN-A-34-895) Pension payments to former Secretaries-General			
Proposed programme budget	369.4	-	369.4
Total, programme			369.4
(UN-A-34-897) Inter-organizational security measures			
Proposed programme budget	993.2	-	993.2
Total, programme			993.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 28. Special expenses (continued)			
(UN-B-34-891) Contributions to after-service health insurance, Geneva			
Proposed programme budget	6 451.3	-	6 451.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	765.1	-	765.1
Total, programme			7 216.4
(UN-B-34-892) Compensatory payments, Geneva			
Proposed programme budget	151.5	-	151.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	19.0	-	19.0
Total, programme			170.5
(UN-K-34-891) Contributions to after-service health insurance, Vienna			
Proposed programme budget	406.4	-	406.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(3.0)	-	(3.0)
Total, programme			403.4
Total, section 28			41 701.7
Section 29. Office of Internal Oversight Services			
(UN-A-48-821) Office of the Under-Secretary-General			
Proposed programme budget	1 559.4	-	1 559.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	41.9	(20.5)	21.4
Total, programme			1 580.8
(UN-A-48-822) Central Evaluation Unit			
Proposed programme budget	1 797.1	-	1 797.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	38.9	(24.8)	14.1
Total, programme			1 811.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 29. Office of Internal Oversight Services (continued)			
(UN-A-48-823) Audit and Management Consulting Division			
Proposed programme budget	8 217.4	(66.1)	8 151.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	43.3	(96.3)	(53.0)
Total, programme			8 098.3
(UN-A-48-825) Central Monitoring and Inspection Unit			
Proposed programme budget	1 455.2	-	1 455.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	31.7	(18.6)	13.1
Total, programme			1 468.3
(UN-A-48-826) Investigations Unit			
Proposed programme budget	2 792.7	(66.1)	2 726.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	52.7	(21.4)	31.3
Total, programme			2 757.9
Total, section 29			15 716.5
Section 30. Technological innovations			
(UN-A-47-712) Optical disk storage and retrieval			
Proposed programme budget	2 290.5	-	2 290.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	123.1	-	123.1
Total, programme			2 413.6
(UN-A-47-811) Integrated Management Information System			
Proposed programme budget	19 586.0	-	19 586.0
Total, programme			19 586.0
Total, section 30			21 999.6

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 31. Construction, alteration, improvement and major maintenance			
(UN-A-35-921) Alteration and improvements, Headquarters			
Proposed programme budget	10 012.2	(3 425.9)	6 586.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	4.4	-	4.4
Total, programme			6 590.7
(UN-A-35-931) Major maintenance, Headquarters			
Proposed programme budget	7 610.5	(2 000.0)	5 610.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	36.0	-	36.0
Total, programme			5 646.5
(UN-A-35-933) Major maintenance, Secretary-General's residence			
Proposed programme budget	509.0	(100.0)	409.0
Total, programme			409.0
(UN-A-35-938) Major maintenance, UNTSO			
Proposed programme budget	885.9	(100.0)	785.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	6.1	-	6.1
Total, programme			792.0
(UN-B-35-922) Alteration and improvements, Geneva			
Proposed programme budget	7 812.5	(1 800.0)	6 012.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	982.3	-	982.3
Total, programme			6 994.8
(UN-B-35-932) Major maintenance, Geneva			
Proposed programme budget	4 760.3	(1 600.0)	3 160.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	428.7	-	428.7
Total, programme			3 589.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 31. Construction, alteration, improvement and major maintenance (continued)			
(UN-E-35-926) Alteration and improvements, ESCAP			
Proposed programme budget	3 287.0	(1 600.0)	1 687.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(15.7)	-	(15.7)
Total, programme			1 671.3
(UN-E-35-933) Major maintenance, ESCAP			
Proposed programme budget	2 713.0	(1 400.0)	1 313.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(17.3)	-	(17.3)
Total, programme			1 295.7
(UN-F-35-924) Alteration and improvements, ECLAC			
Proposed programme budget	1 497.6	(987.3)	510.3
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	4.3	-	4.3
Total, programme			514.6
(UN-F-35-934) Major maintenance, ECLAC			
Proposed programme budget	1 176.9	(300.0)	876.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	7.5	-	7.5
Total, programme			884.4
(UN-H-35-925) Alteration and improvements, ECA			
Proposed programme budget	311.1	(100.0)	211.1
Total, programme			211.1
(UN-H-35-935) Major maintenance, ECA			
Proposed programme budget	907.2	(100.0)	807.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(45.8)	-	(45.8)
Total, programme			761.4
(UN-J-35-928) Major maintenance, ESCWA			
Proposed programme budget	745.8	(745.8)	0.0
Total, programme			0.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 31. Construction, alteration, improvement and major maintenance (continued)			
(UN-K-35-936) Major maintenance, Vienna			
Proposed programme budget	650.0	-	650.0
Total, programme			650.0
(UN-U-35-927) Alteration and improvements, Nairobi			
Proposed programme budget	1 188.3	(996.9)	191.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(91.3)	-	(91.3)
Total, programme			100.1
(UN-U-35-937) Major maintenance, Nairobi			
Proposed programme budget	2 372.1	(400.0)	1 972.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(497.3)	-	(497.3)
Total, programme			1 474.8
Total, section 31			31 585.4
Section 32. Staff assessment			
(UN-A-36-950) Staff assessment, Headquarters			
Proposed programme budget	152 475.9	(1 476.1)	150 999.8
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	2 072.4	(3 642.9)	(1 570.5)
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUSAL (1 January-30 April 1996) (A/C.5/50/14, A/50/7/Add.3, A/C.5/50/SR.11 and 12, A/50/700)	105.0	-	105.0
International Commission of Inquiry in Rwanda (1 January-30 April 1996) (A/C.5/50/27, A/50/7/Add.4, A/C.5/50/SR.40)	54.2	-	54.2

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 32. Staff assessment (continued)			
The situation of democracy and human rights in Haiti - MICIVIH (1 January-7 February 1996) (A/C.5/50/25, A/50/7/Add.5, A/C.5/50/SR.40)	278.2	-	278.2
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUGUA (1 January-31 March 1996) (A/C.5/50/26, A/50/7/Add.9, A/C.5/50/SR.40)	587.0	(32.2)	554.8
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - Central American peace process (A/C.5/50/36, A/C.5/50/SR.41)	60.9	-	60.9
Strengthening of the coordination of humanitarian and disaster relief assistance of the United Nations, including special economic assistance: emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan - United Nations Special Mission to Afghanistan and Office of the Secretary-General in Afghanistan (A/C.5/50/42, A/C.5/50/SR.41)	269.2	-	269.2
International Commission of Inquiry in Burundi (1 January-31 March 1996) (A/C.5/50/45, A/C.5/50/SR.40)	56.8	-	56.8
Situation in Burundi (A/C.5/50/48, A/C.5/50/SR.43)	171.0	-	171.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 32. Staff assessment (continued)			
(UN-A-36-950) Staff assessment, Headquarters			
Implementation of the outcome of the Fourth World Conference on Women: Action for Equality, Development and Peace - follow-up to the Fourth World Conference and full implementation of the Beijing Declaration and Platform for Action (A/C.5/50/44, A/C.5/50/SR.41 and 43)	76.8	-	76.8
Total, programme			151 056.2
(UN-B-36-950) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	76 065.2	410.0	76 475.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	3 231.4	(2 649.3)	582.1
Total, programme			77 057.3
(UN-C-36-950) Staff assessment, ECE			
Proposed programme budget	10 658.2	-	10 658.2
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	200.2	(286.4)	(86.2)
Total, programme			10 572.0
(UN-D-36-950) Staff assessment, UNCTAD			
Proposed programme budget	22 208.3	24.6	22 232.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	218.4	(564.5)	(346.1)
Total, programme			21 886.8
(UN-E-36-950) Staff assessment, ESCAP			
Proposed programme budget	13 355.6	-	13 355.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(453.6)	(245.0)	(698.6)
Total, programme			12 657.0
(UN-F-36-950) Staff assessment, ECLAC Santiago			
Proposed programme budget	14 369.0	24.4	14 393.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 064.6	(420.5)	644.1
Total, programme			15 037.5

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 32. Staff assessment (continued)			
(UN-G-36-950) Staff assessment, ECLAC Mexico City			
Proposed programme budget	1 856.6	-	1 856.6
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(103.2)	(39.2)	(142.4)
Total, programme			1 714.2
(UN-H-36-950) Staff assessment, ECA			
Proposed programme budget	13 511.1	-	13 511.1
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	207.1	(84.4)	122.7
Total, programme			13 633.8
(UN-J-36-950) Staff assessment, ESCWA			
Proposed programme budget	7 567.7	-	7 567.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	137.9	(79.8)	58.1
Total, programme			7 625.8
(UN-K-36-950) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	22 070.3	117.6	22 187.9
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	1 998.8	(662.5)	1 336.3
Total, programme			23 524.2
(UN-L-36-950) Staff assessment, UNEP			
Proposed programme budget	1 779.2	57.8	1 837.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(641.7)	(7.0)	(648.7)
Total, programme			1 188.3
(UN-M-36-950) Staff assessment, UNHCR			
Proposed programme budget	11 602.0	-	11 602.0
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	553.8	(439.4)	114.4
Total, programme			11 716.4

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 32. Staff assessment (continued)			
(UN-N-36-950) Staff assessment, International Court of Justice			
Proposed programme budget	2 425.3	(136.8)	2 288.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	32.8	(55.5)	(22.7)
Total, programme			2 265.8
(UN-P-36-950) Staff assessment, UNRWA			
Proposed programme budget	4 067.4	-	4 067.4
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(5.1)	(22.3)	(27.4)
Total, programme			4 040.0
(UN-R-36-950) Staff assessment, field offices			
Proposed programme budget	10 804.2	-	10 804.2
Total, programme			10 804.2
(UN-S-36-950) Staff assessment, ECLAC Port-of-Spain			
Proposed programme budget	825.5	-	825.5
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	(9.7)	(10.6)	(20.3)
Total, programme			805.2
(UN-U-36-950) Staff assessment, UNCHS			
Proposed programme budget	2 961.7	-	2 961.7
Effect of changes in rates of exchange and inflation (A/C.5/50/38) and vacancy	581.5	(47.8)	533.7
Total, programme			3 495.4
Total, section 32			369 080.1

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Expenditure estimates (see para. 8)
Section 33. International Seabed Authority			
(UN-A-49-233) International Seabed Authority			
Proposed programme budget	776.0	-	776.0
Revised estimates for the International Seabed Authority for 1996 (A/C.5/50/28)	561.9	(29.7)	532.2
Total, programme			1 308.2
Total, section 33			1 308.2
Total, expenditure estimates			2 712 265.2
Less: anticipated reductions to be confirmed by the General Assembly			(103 991 200)
Budget appropriation			2 608 274 000

II. INCOME ESTIMATES FOR THE BIENNIUM 1996-1997

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Income section 1. Income from staff assessment			
Initial estimates	373 607.0	(978.5)	372 628.5
Recosting for inflation and currency	18 572.1	(8 521.5)	10 050.6
Financial implications			
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUSAL (1 January-30 April 1996) (A/C.5/50/14, A/50/7/Add.3, A/C.5/50/SR.11 and 12, A/50/700)	105.0	–	105.0
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - Central American peace process (A/C.5/50/36, A/C.5/50/SR.41)	94.1	(33.2)	60.9
Strengthening of the coordination of humanitarian and disaster relief assistance of the United Nations, including special economic assistance: emergency international assistance for peace, normalcy and reconstruction of war-stricken Afghanistan - United Nations Special Mission to Afghanistan and Office of the Secretary-General in Afghanistan (A/C.5/50/42, A/C.5/50/SR.41)	269.2	–	269.2
Implementation of the outcome of the Fourth World Conference on Women: Action for Equality, Development and Peace - follow-up to the Fourth World Conference and full implementation of the Beijing Declaration and Platform for Action (A/C.5/50/44, A/C.5/50/SR.41 and 43)	73.6	3.2	76.8
The situation in Burundi (A/C.5/50/48, A/C.5/50/SR.43)	171.0	–	171.0

	Estimates prepared by the Secretary-General	Changes made by the General Assembly	Appropriations
Revised estimates			
Revised estimates under section 1, Overall policy-making, direction and coordination (A/C.5/50/40)	92.8	(92.8)	–
The situation of democracy and human rights in Haiti - MICIVIH (1 January-7 February 1996) (A/C.5/50/25, A/50/7/Add.5, A/C.5/50/SR.40)	278.2	–	278.2
The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development - MINUGUA (1 January-30 March 1996) (A/C.5/50/26, A/50/7/Add.9, A/C.5/50/SR.40)	587.0	(32.2)	554.8
International Commission of Inquiry in Rwanda (1 January-30 April 1996) (A/C.5/50/27, A/50/7/Add.4, A/C.5/50/SR.40)	54.2	–	54.2
International Commission of Inquiry in Burundi (1 January-31 March 1996) (A/C.5/50/45, A/C.5/50/SR.41)	56.8	–	56.8
Total, income section 1			384 306.0
Income section 2. General income			
Initial estimates	81 832.4	–	81 832.4
Recosting for inflation and currency	4 376.8	–	4 376.8
Total, income section 2			86 209.2
Income section 3. Services to the public			
Initial estimates	5 982.0	–	5 982.0
Recosting for inflation and currency	(5 095.5)	–	(5 095.5)
Total, income section 3			886.5
Total, income sections			471 401.7

TABLES

Table 1. Budget appropriations for the biennium 1996-1997

	Section	United States dollars
Part I.	Overall policy-making, direction and coordination	
	1. Overall policy-making, direction and coordination	40 348 200
	Total, Part I	40 348 200
Part II.	Political affairs	
	2. Political affairs	60 989 500
	3. Peacekeeping operations and special missions	102 868 200
	4. Outer space affairs	4 705 500
	Total, Part II	168 563 200
Part III.	International justice and law	
	5. International Court of Justice	21 339 600
	6. Legal activities	31 605 400
	Total, Part III	52 945 000
Part IV.	International cooperation for development	
	7A. Department for Policy Coordination and Sustainable Development	44 318 700
	7B. Africa: critical economic situation, recovery and development	4 305 100
	8. Department for Economic and Social Information and Policy Analysis	48 612 100
	9. Department for Development Support and Management Services	26 556 000
	10A. United Nations Conference on Trade and Development	121 925 300
	10B. International Trade Centre UNCTAD/WTO	21 642 000
	11. United Nations Environment Programme	9 512 200
	12. United Nations Centre for Human Settlements (Habitat)	13 059 600
	13. Crime control	5 254 600
	14. International drug control	17 344 100
	Total, Part IV	312 529 700

	Section	United States dollars
Part V.	Regional cooperation for development	
	15. Economic Commission for Africa	87 845 600
	16. Economic and Social Commission for Asia and the Pacific	66 379 300
	17. Economic Commission for Europe	52 883 100
	18. Economic Commission for Latin America and the Caribbean	88 327 200
	19. Economic and Social Commission for Western Asia	37 791 200
	20. Regular programme of technical cooperation	44 814 700
	Total, Part V	378 041 100
Part VI.	Human rights and humanitarian affairs	
	21. Human rights	52 987 600
	22. Office of the United Nations High Commissioner for Refugees	54 318 500
	23. United Nations Relief and Works Agency for Palestine Refugees in the Near East	22 643 000
	24. Department of Humanitarian Affairs	21 039 300
	Total, Part VI	150 988 400
Part VII.	Public information	
	25. Public information	137 658 000
	Total, Part VII	137 658 000
Part VIII.	Common support services	
	26. Administration and management	960 885 100
	Total, Part VIII	960 885 100
Part IX.	Jointly financed administrative activities and special expenses	
	27. Jointly financed administrative activities	28 915 000
	28. Special expenses	41 701 700
	Total, Part IX	70 616 700
Part X.	Internal Oversight Services	
	29. Office of Internal Oversight Services	15 716 500
	Total, Part X	15 716 500

	Section	United States dollars
Part XI.	Capital expenditures	
	30. Technological innovations	21 999 600
	31. Construction, alteration, improvement and major maintenance	31 585 400
	Total, Part XI	53 585 000
Part XII.	Staff assessment	
	32. Staff assessment	369 080 100
	Total, Part XII	369 080 100
Part XIII.	International Seabed Authority	
	33. International Seabed Authority	1 308 200
	Total, Part XIII	1 308 200
	Total, Expenditure estimates	2 712 265 200
	Less: anticipated reductions to be confirmed by the General Assembly	(103 991 200)
	Grand total	2 608 274 000

Table 2. Summary of the programme budget for the biennium 1996-1997 and analysis of the rate of real growth

(Thousands of United States dollars)

	1992-1993 expenditures	1994-1995 expenditures	1994-1995 appropriations	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	1996-1997 estimates
Part I. Overall policy-making, direction and coordination	35 015.4	35 684.6	37 218.5	676.4	1.8	37 894.9	2 453.3	40 348.2
1. Overall policy-making, direction and coordination	35 015.4	35 684.6	37 218.5	676.4	1.8	37 894.9	2 453.3	40 348.2
Part II. Political affairs	166 391.4	214 097.1	198 338.1	(45 077.7)	(22.7)	153 260.4	15 302.8	168 563.2
2. Political affairs	53 693.0	64 453.3	62 159.7	(4 698.6)	(7.5)	57 461.1	3 528.4	60 989.5
3. Peacekeeping operations and special missions	109 268.7	149 643.8	132 221.9	(40 473.4)	(30.6)	91 748.5	11 119.7	102 868.2
4. Outer space affairs	3 429.7	-	3 956.5	94.3	2.3	4 050.8	654.7	4 705.5
Part III. International justice and law	47 889.2	51 560.1	50 748.5	(1 684.4)	(3.3)	49 064.1	3 880.9	52 945.0
5. International Court of Justice	19 573.7	21 370.8	19 316.0	378.1	1.9	19 694.1	1 645.5	21 339.6
6. Legal activities	28 315.5	30 189.3	31 432.5	(2 062.5)	(6.5)	29 370.0	2 235.4	31 605.4
Part IV. International cooperation for development	268 681.7	304 042.1	301 046.1	(11 118.8)	(3.6)	289 927.3	22 602.4	312 529.7
7A. Department for Policy Coordination and Sustainable Development	42 420.6	48 096.1	48 089.5	(6 429.7)	(13.3)	41 659.8	2 658.9	44 318.7
7B. Africa: critical economic situation, recovery and development	1 972.7	-	3 467.1	506.4	14.6	3 973.5	331.6	4 305.1
8. Department for Economic and Social Information and Policy Analysis	46 106.1	47 325.3	46 225.9	(352.5)	(0.7)	45 873.4	2 738.7	48 612.1

	1992-1993 expenditures	1994-1995 expenditures	1994-1995 appropriations	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	1996-1997 estimates
9. Department for Development Support and Management Services	26 424.9	28 462.6	25 961.4	(886.1)	(3.4)	25 075.3	1 480.7	26 556.0
10A. United Nations Conference on Trade and Development	100 153.5	114 873.8	113 579.8	(2 851.9)	(2.5)	110 727.9	11 197.4	121 925.3
10B. International Trade Centre UNCTAD/WTO	17 465.2	20 834.5	20 942.3	-	-	20 942.3	699.7	21 642.0
11. United Nations Environment Programme	9 092.3	11 809.6	9 688.4	(505.9)	(5.2)	9 182.5	329.7	9 512.2
12. United Nations Centre for Human Settlements (Habitat)	8 771.7	13 177.2	13 558.1	(426.2)	(3.1)	13 131.9	(72.3)	13 059.6
13. Crime control	3 366.4	4 662.2	4 839.7	(322.8)	(6.6)	4 516.9	737.7	5 254.6
14. International drug control	12 908.3	14 800.8	14 693.9	149.9	1.0	14 843.8	2 500.3	17 344.1
Part V. Regional cooperation for development	289 193.5	317 994.9	339 322.5	7.8	-	339 330.3	38 710.8	378 041.1
15. Economic Commission for Africa	65 930.3	68 424.8	71 657.6	385.1	0.5	72 042.7	15 802.9	87 845.6
16. Economic and Social Commission for Asia and the Pacific	51 261.4	58 709.3	61 278.4	287.0	0.4	61 565.4	4 813.9	66 379.3
17. Economic Commission for Europe	39 795.5	47 991.6	47 379.3	340.1	0.7	47 719.4	5 163.7	52 883.1
18. Economic Commission for Latin America and the Caribbean	65 819.9	75 346.5	78 979.4	(1 549.7)	(1.9)	77 429.7	10 897.5	88 327.2
19. Economic and Social Commission for Western Asia	32 482.6	30 147.2	35 213.1	545.3	1.5	35 758.4	2 032.8	37 791.2
20. Regular programme of technical cooperation	33 903.8	37 375.5	44 814.7	-	-	44 814.7	-	44 814.7

	1992-1993 expenditures	1994-1995 expenditures	1994-1995 appropriations	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	1996-1997 estimates
Part VI. Human rights and humanitarian affairs	101 559.4	130 759.0	132 665.9	3 394.8	2.5	136 060.7	14 927.7	150 988.4
21. Human rights	23 983.8	39 959.5	43 708.2	3 045.1	6.9	46 753.3	6 234.3	52 987.6
22. Office of the High Commissioner for Refugees	41 655.1	51 561.2	48 572.7	-	-	48 572.7	5 745.8	54 318.5
23. United Nations Relief and Works Agency for Palestine Refugees in the Near East	20 978.4	21 343.2	21 350.3	-	-	21 350.3	1 292.7	22 643.0
24. Department of Humanitarian Affairs	14 942.1	17 895.1	19 034.7	349.7	1.8	19 384.4	1 654.9	21 039.3
Part VII. Public information	122 183.6	135 547.9	131 442.6	(4 071.4)	(3.0)	127 371.2	10 286.8	137 658.0
25. Public information	122 183.6	135 547.9	131 442.6	(4 071.4)	(3.0)	127 371.2	10 286.8	137 658.0
Part VIII. Common support services	803 790.1	915 253.8	903 028.7	(14 549.5)	(1.6)	888 479.2	72 405.9	960 885.1
26. Administration and management	803 790.1	915 253.8	903 028.7	(14 549.5)	(1.6)	888 479.2	72 405.9	960 885.1
A. Office of the Under-Secretary-General for Administration and Management	12 265.4	11 937.4	11 630.1	364.4	3.1	11 994.5	588.3	12 582.8
B. Office of Programme Planning, Budget and Accounts	17 345.3	18 808.4	19 656.1	(522.6)	(2.6)	19 133.5	971.5	20 105.0
C. Office of Human Resources Management	32 729.6	39 050.2	37 732.0	900.9	2.3	38 632.9	1 932.5	40 565.4
D. Support Services, Headquarters	191 922.9	210 533.0	217 829.1	(15 381.6)	(7.0)	202 447.5	6 942.9	209 390.4
E. Conference services	406 644.4	465 374.1	443 184.0	2 371.1	0.5	445 555.1	40 115.4	485 670.5
F. Administration, Geneva	100 720.0	123 004.8	120 115.0	(2 125.0)	(1.7)	117 990.0	13 147.8	131 137.8
G. Administration, Vienna	34 215.4	42 637.2	41 810.4	312.8	0.7	42 123.2	7 590.3	49 713.5
H. Administration, Nairobi	7 947.1	3 908.7	11 072.0	(469.5)	(4.2)	10 602.5	1 117.2	11 719.7

	1992-1993 expenditures	1994-1995 expenditures	1994-1995 appropriations	Resource growth Amount	Resource growth Percentage	Total before recosting	Recosting	1996-1997 estimates
Part IX. Jointly financed administrative activities and special expenses	50 719.2	59 898.8	60 016.3	1 361.5	2.2	61 377.8	9 238.9	70 616.7
27. Jointly financed administrative activities	23 133.4	25 588.1	27 221.2	(1 182.5)	(4.3)	26 038.7	2 876.3	28 915.0
28. Special expenses	27 585.8	34 310.7	32 795.1	2 544.0	7.7	35 339.1	6 362.6	41 701.7
Part X. Office of Internal Oversight Services	8 687.1	10 999.7	12 027.7	2 685.3	22.3	14 713.0	1 003.5	15 716.5
29. Office of Internal Oversight Services	8 687.1	10 999.7	12 027.7	2 685.3	22.3	14 713.0	1 003.5	15 716.5
Part XI. Capital expenditures	106 364.5	78 359.5	83 845.4	(34 842.6)	(41.5)	49 002.8	4 582.2	53 585.0
30. Technological innovations	8 555.3	24 939.6	25 398.3	(4 660.3)	(18.3)	20 738.0	1 261.6	21 999.6
31. Construction, alteration improvement and major maintenance	97 809.2	53 419.9	58 447.1	(30 182.3)	(51.6)	28 264.8	3 320.6	31 585.4
Part XII. Staff assessment	374 663.4	377 433.9	357 798.1	(3 568.7)	(0.9)	354 229.4	14 850.7	369 080.1
32. Staff assessment	374 663.4	377 433.9	357 798.1	(3 568.7)	(0.9)	354 229.4	14 850.7	369 080.1
Part XIII. International Seabed Authority	-	384.3	776.0	532.2	68.5	1 308.2	-	1 308.2
33. International Seabed Authority	-	384.3	776.0	532.2	68.5	1 308.2	-	1 308.2
Total, regular budget	2 375 138.5	2 632 015.7	2 608 274.4	(106 255.1)	(4.0)	2 502 019.3	210 245.9	2 712 265.2

Table 3. Established and temporary posts approved under the regular budget for the bienniums 1994-1995 and 1996-1997 by part of the programme budget

Budget parts	1994-1995 Established	1994-1995 Temporary	1994-1995 Total	Changes: New	Converted	Reclassification and redeployment	Abolished	Transfers	1996-1997 Established	1996-1997 Temporary	1996-1997 Total
Part I. Overall policy-making, direction and coordination											
Professional	48	-	48	-	1	-	-	-	49	-	49
General Service	72	-	72	-	-	1	-	-	73	-	73
Total	120	-	120	-	1	1	-	-	122	-	122
Part II. Political affairs											
Professional	218	16	234	4	-	-	(15)	-	205	18	223
General Service	519	35	554	11	-	-	(56)	-	473	36	509
Total	737	51	788	15	-	-	(71)	-	678	54	732 a/
Part III. International justice and law											
Professional	101	2	103	1	(2)	-	-	-	102	-	102
General Service	97	5	102	-	(2)	-	-	-	97	3	100
Total	198	7	205	1	(4)	-	-	-	199	3	202
Part IV. International cooperation for development											
Professional	711	2	713	18	2	-	(7)	-	725	1	726
General Service	616	-	616	-	-	1	(17)	-	600	-	600
Total	1 327	2	1 329	18	2	1	(24)	-	1 325	1	1 326 b/
Part V. Regional cooperation for development											
Professional	811	3	814	6	3	2	(2)	-	823	-	823
General Service	1 341	2	1 343	3	-	(2)	(2)	-	1 342	-	1 342
Total	2 152	5	2 157	9	3	-	(4)	-	2 165	-	2 165
Part VI. Human rights and humanitarian affairs											
Professional	297	15	312	4	-	-	-	-	303	13	316
General Service	248	6	254	-	-	-	-	-	250	4	254
Total	545	21	566	4	-	-	-	-	553	17	570
Part VII. Public information											
Professional	303	-	303	-	-	-	(13)	-	290	-	290
General Service	534	-	534	-	-	(1)	(1)	-	532	-	532
Total	837	-	837	-	-	(1)	(14)	-	822	-	822

Budget parts	1994-1995 Established	1994-1995 Temporary	1994-1995 Total	Changes: New	Converted	Reclassification and redeployment	Abolished	Transfers	1996-1997 Established	1996-1997 Temporary	1996-1997 Total
Part VIII. Common support services											
Professional	1 337	1	1 338	13	-	1	(5)	-	1 346	1	1 347
General Service	2 652	7	2 659	-	-	1	(70)	-	2 583	7	2 590
Total	3 989	8	3 997	13	-	2	(75)	-	3 929	8	3 937 c/
Part IX. Jointly financed administrative activities and special expenses											
Professional	29	-	29	-	-	-	-	-	29	-	29
General Service	36	-	36	-	-	-	(1)	-	35	-	35
Total	65	-	65	-	-	-	(1)	-	64	-	64
Part X. Office of Internal Oversight Services											
Professional	46	-	46	11	-	(1)	-	-	50	6	56
General Service	26	-	26	1	-	(2)	-	-	24	1	25
Total	72	-	72	12	-	(3)	-	-	74	7	81
Total, regular budget											
Professional	3 901	39	3 940	57	4	2	(42)	-	3 922	39	3 961
General Service	6 141	55	6 196	15	(2)	(2)	(147)	-	6 009	51	6 060
Total	10 042	94	10 136	72	2	-	(189)	-	9 931	90	10 021 d/
Income section 3. Revenue-producing activities											
Professional	26	-	26	-	-	-	(1)	-	25	-	25
General Service	134	-	134	-	-	-	(21)	-	113	-	113
Total	160	-	160	-	-	-	(22)	-	138	-	138
Grand total											
Professional	3 927	39	3 966	57	4	2	(43)	-	3 947	39	3 986
General Service	6 275	55	6 330	15	(2)	(2)	(168)	-	6 122	51	6 173
Total	10 202	94	10 296	72	2	-	(211)	-	10 069	90	10 159

a/ Of the 54 temporary posts, 36 were approved for 1996 only. They relate to the Central American peace process (1 P-5, 1 P-4 and 1 General Service (Other level)); Special Mission to Afghanistan (1 USG, 4 P-5, 1 General Service (Other level), 2 Security Service and 8 General Service (Local level)), and the Office of the Secretary-General for Afghanistan (1 D-2, 1 P-5, 1 General Service (Other level), 11 General Service (Local level) and 3 Field Service).

b/ One P-5 and one P-4 were abolished for 1997 in the Statistical Division of DESIPA as economy measures.

c/ The following four posts were abolished for 1997 as economy measures: Office of Programme Planning, Budget and Accounts - two General Service (Other level); Financial Services, Geneva - one P-3 and one General Service (Other level).

d/ The total number of established and temporary posts for 1997 is 9,979, of which 3,949 are in the Professional category and above and 6,030 in the General Service and related categories.

Table 4. Established posts authorized for the biennium 1994-1995 and approved for the biennium 1996-1997 under the regular budget

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
1. Overall policy-making, direction and coordination	1994-1995	1	2	3	8	14	10	6	4	48	10	61	1	-	-	-	72	120
	Conversion	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
	Redeployment		-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
	1996-1997	2	2	3	8	14	10	6	4	49	10	62	1	-	-	-	73	122
2. Political affairs	1994-1995	1	2	10	21	41	41	30	16	162	12	108	-	-	-	-	120	282
	Conversion	-	-	-	-	-	-	1	-	1	-	4	-	-	-	-	4	5
	Redeployment	-	-	-	-1	-	-	-	-	-1	-	-	-	-	-	-	-	-1
	Abolition	-	-	-	-3	-3	-2	-2	-3	-13	-	-6	-	-	-	-	-6	-19
	1996-1997	1	2	10	17	38	39	29	13	149	12	106	-	-	-	-	118	267
3. Peacekeeping operations and special missions	1994-1995	1	3	5	6	7	8	5	8	43	1	22	-	180	-	190	393	436
	Redeployment	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
	Abolition	-	-	-	-	-	-	-1	-	-1	-	-	-	-32	-	-12	-44	-45
	1996-1997	1	3	5	7	7	8	4	8	43	1	22	-	148	-	178	349	392
4. Outer space affairs	1994-1995	-	-	1	1	2	4	4	1	13	-	6	-	-	-	-	6	19
	1996-1997	-	-	1	1	2	4	4	1	13	-	6	-	-	-	-	6	19
5. International Court of Justice	1994-1995	-	1	1	1	3	6	7	3	22	6	26	-	-	-	-	32	54
	1996-1997	-	1	1	1	3	6	7	3	22	6	26	-	-	-	-	32	54
6. Legal activities	1994-1995	1	-	3	10	18	16	17	14	79	7	58	-	-	-	-	65	144
	New posts	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	Reclassification	-	-	-	-1	1	-	1	-1	-	-	-	-	-	-	-	-	-
	1996-1997	1	-	3	9	19	16	19	13	80	7	58	-	-	-	-	65	145

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
7A. Department for Policy Coordination and Sustainable Development	1994-1995	1	-	5	15	26	32	19	17	115	8	94	-	-	-	-	102	217
	New posts	-	-	-	-	1	2	1	-	4	-	-	-	-	-	-	-	4
	Conversion	-	-	-	-	1	1	-	-	2	-	-	-	-	-	-	-	2
	Redeployment	-	-	-	-	-	-	-	-	-	-	-1	-	-	-	-	-1	-1
	Abolition	-	-	-	-1	-	-1	-1	-1	-4	-	-7	-	-	-	-	-7	-11
	1996-1997	1	-	5	14	28	34	19	16	117	8	86	-	-	-	-	94	211
7B. Africa: critical economic situation, recovery and development	1994-1995	-	-	1	1	3	1	2	-	8	1	4	-	-	-	-	5	13
	New posts	-	-	-	-	1	-	2	-	3	-	-	-	-	-	-	-	3
	Redeployment	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	2
	1996-1997	-	-	1	1	4	1	4	-	11	1	6	-	-	-	-	7	18
8. Department for Economic and Social Information and Policy Analysis	1994-1995	1	-	3	14	26	44	33	26	147	29	101	-	-	-	-	130	277
	New posts	-	-	1	-	1	-	1	2	5	-	-	-	-	-	-	-	5
	Reclassification	-	-	-	-1	2	-2	2	-1	-	-	-	-	-	-	-	-	-
	Abolition	-	-	-	-	-	-1	-	-1	-2	-	-	-	-	-	-	-	-2
	1996-1997	1	-	4	13	29	41	36	26	150	29	101	-	-	-	-	130	280 a/
9. Department for Development Support and Management Services	1994-1995	1	-	2	7	14	19	13	4	60	6	94	-	-	-	-	100	160
	New posts	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
	Abolition	-	-	-	-	-	-	-	-	-	-	-3	-	-	-	-	-3	-3
	1996-1997	1	-	2	7	14	19	14	4	61	6	91	-	-	-	-	97	158
10A. United Nations Conference on Trade and Development	1994-1995	1	-	7	25	55	58	74	37	257	12	180	-	-	-	4	196	453
	New posts	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	Abolition	-	-	-	-	-	-	-	-	-	-	-7	-	-	-	-	-7	-7
	1996-1997	1	-	7	25	55	59	74	37	258	12	173	-	-	-	4	189	447

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
11. United Nations Environment Programme	1994-1995	1	-	3	1	7	8	2	1	23	1	5	-	-	-	14	20	43
	1996-1997	1	-	3	1	7	8	2	1	23	1	5	-	-	-	14	20	43
12. United Nations Centre for Human Settlements (Habitat)	1994-1995	1	-	1	3	6	14	14	5	44	-	2	-	-	-	27	29	73
	1996-1997	1	-	1	3	6	14	14	5	44	-	2	-	-	-	27	29	73
13. Crime control	1994-1995	-	-	-	1	2	6	4	1	14	1	5	-	-	-	-	6	20
	New posts	-	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	2
	Reclassification	-	-	1	-1	-	-	-	-	-	-	-	-	-	-	-	-	-
	1996-1997	-	-	1	-	2	6	6	1	16	1	5	-	-	-	-	6	22
14. International drug control	1994-1995	1	-	1	2	6	13	11	9	43	3	25	-	-	-	-	28	71
	New posts	-	-	-	-	-	-	2	-	2	-	-	-	-	-	-	-	2
	1996-1997	1	-	1	2	6	13	13	9	45	3	25	-	-	-	-	28	73
15. Economic Commission for Africa	1994-1995	1	-	1	10	42	58	76	30	226	-	3	-	3	-	376	382	608
	New posts	-	-	-	-	-	-	2	-	2	-	-	-	-	-	3	3	5
	Conversion	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1996-1997	1	-	1	10	42	59	78	30	229	-	3	-	3	-	379	385	614
16. Economic and Social Commission for Asia and the Pacific	1994-1995	1	-	1	12	26	58	55	30	183	-	-	-	3	-	326	329	512
	New posts	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	Reclassification	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-1	-1	-
	Conversion	-	-	-	-	-	1	1	-	2	-	-	-	-	-	-	-	2
	1996-1997	1	-	1	12	27	59	56	31	187	-	-	-	3	-	325	328	515

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
17. Economic Commission for Europe	1994-1995	1	-	1	9	20	30	33	22	116	7	66	-	-	-	-	93	209
	New posts	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	-	2
	1996-1997	1	-	1	9	21	30	34	22	118	7	66	-	-	-	-	93	211
18. Economic Commission for Latin America and the Caribbean	1994-1995	1	-	1	13	30	55	48	34	182	-	-	-	3	-	345	348	530
	New posts	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	Conversion	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1996-1997	1	-	1	13	30	57	48	34	184	-	-	-	3	-	345	348	532
19. Economic and Social Commission for Western Asia	1994-1995	1	-	1	8	19	33	27	15	104	-	-	-	3	-	186	189	293
	Reclassification	-	-	-	-	-	-	-	1	1	-	-	-	-	-	-1	-1	-
	1996-1997	1	-	1	8	19	33	27	16	105	-	-	-	3	-	185	188	293
21. Human rights	1994-1995	-	1	1	4	8	23	32	15	84	-	53	-	-	-	-	53	137
	New posts	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
	Reclassification	-	-	-1	1	-	-	-	-	-	1	-1	-	-	-	-	-	-
	Conversion	1	-	-	-	1	-	-	-	2	-	2	-	-	-	-	2	4
	1996-1997	1	1	-	5	10	23	32	15	87	1	54	-	-	-	-	55	142
22. Office of the United Nations High Commissioner for Refugees	1994-1995	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
	1996-1997	1	1	2	10	19	14	27	15	89	4	151	-	-	-	-	155	244
23. United Nations Relief and Works Agency for Palestine Refugees in the Near East	1994-1995	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92
	1996-1997	1	1	1	10	16	36	15	2	82	-	10	-	-	-	-	10	92

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
24. Department of Humanitarian Affairs	1994-1995	1	-	4	5	8	10	8	6	42	3	27	-	-	-	-	30	72
	New posts	-	-	-	-	2	-	1	-	3	-	-	-	-	-	-	-	3
	1996-1997	1	-	4	5	10	10	9	6	45	3	27	-	-	-	-	30	75
25. Public information	1994-1995	-	1	4	21	46	74	91	66	303	10	260	-	40	-	224	534	837
	Conversion	-	-	-	-	-	-	-	-	-	-	-	-	10	-	-10	-	-
	Redeployment	-	-	-	-	-	-	-	-	-	-	-1	-	-	-	-	-1	-1
	Abolition	-	-	-	-1	-	-1	-5	-6	-13	-	-1	-	-	-	-	-1	-14
	1996-1997	-	1	4	20	46	73	86	60	290	10	258	-	50	-	214	532	822
26. Administration and management	1994-1995	1	3	14	42	211	475	449	142	1 337	159	1 969	176	4	247	97	2 652	3 989
	New posts	-	-	-	1	3	3	6	-	13	-	-	-	-	-	-	-	13
	Reclassification	-	-	-	-1	1	-	11	-11	-	-	-	-	-	-	-	-	-
	Redeployment	-	-	-	-	1	-	-	-	1	2	-	-	-	-	-1	1	2
	Abolition	-	-	-	-1	-1	-	-	-3	-5	-	-39	-	-	-24	-7	-70	-75
	1996-1997	1	3	14	41	215	478	466	128	1 346	161	1 930	176	4	223	89	2 583	3 929 b/
A. Office of the Under-Secretary-General for Administration and Management	1994-1995	1	-	1	4	8	8	3	3	28	6	45	-	-	-	-	51	79
	1996-1997	1	-	1	4	8	8	3	3	28	6	45	-	-	-	-	51	79
B. Office of Programme Planning, Budget and Accounts	1994-1995	-	1	2	4	6	14	16	10	53	8	69	-	-	-	-	77	130
	Abolition	-	-	-	-	-	-	-	-1	-1	-	-2	-	-	-	-	-2	-3
	1996-1997	-	1	2	4	6	14	16	9	52	8	67	-	-	-	-	75	127 b/
C. Office of Human Resources Management	1994-1995	-	1	3	4	12	18	21	11	70	12	96	-	-	-	-	108	178
	New posts	-	-	-	1	2	1	-	-	4	-	-	-	-	-	-	-	4
	Redeployment	-	-	-	-	1	-	-	-	1	2	-	-	-	-	-	2	3
	Abolition	-	-	-	-	-	-	-	-	-	-	-3	-	-	-	-	-3	-3
	1996-1997	-	1	3	5	15	19	21	11	75	14	93	-	-	-	-	107	182

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
D. Support services, Headquarters	1994-1995	-	-	2	5	14	17	19	16	73	17	251	176	-	147	-	591	664
	Redeployment	-	1	-	1	-1	1	-	-	2	-	2	-	-	-	-	2	4
	Abolition	-	-	-	-	-	-	-	-	-	-	-4	-	-	-24	-	-28	-28
	1996-1997	-	1	2	6	13	18	19	16	75	17	249	176	-	123	-	565	640
E. Conference services	1994-1995	-	1	4	18	154	399	363	78	1 017	91	984	-	-	100	-	1 175	2 192
	New posts	-	-	-	-	1	1	6	-	8	-	-	-	-	-	-	-	8
	Reclassification	-	-	-	-	-	-	11	-11	-	-	-	-	-	-	-	-	-
	Redeployment	-	-1	-	-1	1	-1	-	-	-2	-	-2	-	-	-	-	-2	-4
	Abolition	-	-	-	-	-	-	-	-1	-1	-	-17	-	-	-	-	-17	-18
	1996-1997	-	-	4	17	156	399	380	66	1 022	91	965	-	-	100	-	1 156	2 178
F. Administration, Geneva	1994-1995	-	-	1	3	10	10	14	19	57	20	358	-	1	-	-	379	436
	Reclassification	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Abolition	-	-	-	-	-	-	-	-	-	-	-13	-	-	-	-	-13	-13
	1996-1997	-	-	1	3	10	10	14	19	57	20	345	-	1	-	-	366	423 b/
G. Administration, Vienna	1994-1995	-	-	1	1	4	4	7	1	18	5	166	-	-	-	-	171	189
	New posts	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
	1996-1997	-	-	1	1	4	5	7	1	19	5	166	-	-	-	-	171	190
H. Administration, Nairobi	1994-1995	-	-	-	3	3	5	6	4	21	-	-	-	3	-	97	100	121
	Reclassification	-	-	-	-1	1	-	-	-	-	-	-	-	-	-	-	-	-
	Redeployment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-1	-1	-1
	Abolition	-	-	-	-1	-1	-	-	-1	-3	-	-	-	-	-	-7	-7	-10
	1996-1997	-	-	-	1	3	5	6	3	18	-	-	-	3	-	89	92	110
27. Jointly financed administrative activities	1994-1995	-	-	2	3	6	9	5	4	29	4	32	-	-	-	-	36	65
	Abolition	-	-	-	-	-	-	-	-	-	-	-1	-	-	-	-	-1	-1
	1996-1997	-	-	2	3	6	9	5	4	29	4	31	-	-	-	-	35	64

Budget section and organizational unit		Professional category and above									General Service and related categories							
		USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Service	Field Service	Trades and Craft	Local level	Sub-total	Total
28. Special expenses	1994-1995	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1996-1997	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29. Office of Internal Oversight Services	1994-1995	1	-	1	3	9	13	11	8	46	11	15	-	-	-	-	26	72
	New posts	-	-	-	-	2	3	-	-	5	-	-	-	-	-	-	-	5
	Redeployment	-	-	-	-	-1	-	-	-	-1	-2	-	-	-	-	-	-2	-3
	1996-1997	1	-	1	3	10	16	11	8	50	9	15	-	-	-	-	24	74
Total	1994-1995	21	15	80	274	690	1 168	1 118	535	3 901	295	3 397	177	236	247	1 789	6 141	10 042
	New posts	-	-	1	1	13	10	20	2	47	-	-	-	-	-	3	3	50
	Reclassification	-	-	-	-3	4	-2	14	-11	2	1	-1	-	-	-	-2	-2	-
	Conversion	2	-	-	-	2	4	2	-	10	-	6	-	10	-	-10	6	16
	Redeployment	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-1	-	-
	Abolition	-	-	-	-6	-4	-5	-9	-14	-38	-	-64	-	-32	-24	-19	-139	-177
	Extrabudgetary transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	1996-1997	23	15	81	266	705	1 175	1 145	512	3 922	296	3 339	177	214	223	1 760	6 009	9 931 c/

a/ One P-5 and one P-4 were abolished for 1997 in the Statistical Division of DESIPA as economy measures.

b/ The following four posts were abolished for 1997 as economy measures: Office of Programme Planning, Budget and Accounts - two General Service (Other level); Financial Services, Geneva - one P-3 and one General Service (Other level).

c/ The total number of established posts for 1997 is 9,925, of which 3,919 are in the Professional category and above and 6,006 in the General Service and related categories.

Table 5.A. Projections for 1995, 1996 and 1997 in respect of rates of exchange and average annual rates of inflation, by main duty station

Duty station (currency)	Rates of exchange			Average annual rates of inflation (percentage)		
	1994-1995 revised appropriations		1996-1997 initial estimates b/	1994-1995 revised appropriations		1996-1997 initial estimates
	1994 a/	1995 a/		1994 a/	1995 a/	
New York (United States dollars)	-	-	-	2.4	2.4	2.4
Geneva (Swiss francs)	1.37	1.32	1.18	1.6	1.6	2.0
Vienna (schillings)	11.41	10.90	10.01	3.1	3.1	2.6
The Hague (Netherlands guilders)	1.82	1.75	1.60	2.1	2.3	2.0
Bangkok (bahts)	25.15	25.00	24.88	5.8	6.0	5.1
Santiago (Chilean pesos)	418.42	390.00	392.58	11.9	10.0	7.7
Mexico City (Mexican new pesos)	3.27	3.35	5.93	7.1	6.6	5.0
Addis Ababa (birr)	6.06	6.25	6.29	6.3	5.0	5.0
Nairobi (Kenyan shillings)	57.81	47.00	50.46	42.0	10.0	10.0
Pisa (lire)	1 614.58	1 610.00	1 634.17	4.2	4.4	5.1
Kingston (Jamaican dollars)	32.78	33.20	33.95	36.6	10.0	10.0
Port-of-Spain (Trinidad and Tobago dollars)	5.74	5.77	5.79	10.2	8.0	5.0
Amman (Jordanian dinars)	0.70	0.70	0.70	3.4	3.4	3.4
Beirut (Lebanese pounds)	1 695.00	1 680.00	1 633.50	7.8	7.8	7.8
Gaza (Israel) (new shekels)	2.97	3.00	2.99	12.2	10.0	10.0
UNTSO (Israel) (new shekels)	2.97	3.00	2.99	12.2	10.0	10.0
UNMOGIP (India) (rupees)	31.20	31.20	31.96	8.8	8.4	8.4
UNRWA field c/	-	-	-	5.0	5.0	5.0
UNHCR field c/	-	-	-	5.0	5.0	5.0
United Nations information centres c/	-	-	-	10.0	5.0	5.0

a/ Revised 1994-1995 appropriation.

b/ Average of the operational rates of exchange for 1995 at each duty station, based on actual observations until 30 November, and the November rate repeated for December.

c/ Combined effect of inflation and exchange rate movements.

B. Post adjustment multipliers applicable to staff in the Professional category and above

(Base 100 = multiplier 0)

Duty station	Projections for 1996	1997
New York	147.1	150.3
Geneva	203.2	204.2
Vienna	177.8	182.4
The Hague	159.2	164.4
Bangkok	136.3	141.1
Santiago	145.6	153.0
Mexico City	138.2	144.7
Addis Ababa	138.2	143.6
Nairobi	126.6	133.2
Pisa	138.9	144.3
Kingston	136.0	141.1
Port-of-Spain	129.3	133.1
Gaza	135.6	141.5
Israel (UNTSO)	135.6	141.5
India (UNMOGIP)	128.6	134.7
Amman	118.0	120.6
Beirut	155.6	158.5

C. General Service salaries: cost-of-living adjustments as a percentage over the previous year

Duty station	Effective rates of increase in local currency terms for the bienniums 1994-1995 and 1996-1997			
	Actuals		Projections for	
	1994	1995	1996	1997
New York	-	3.6	2.4	2.4
Geneva	4.7	-	-	-
Vienna	2.8	3.0	2.0	2.6
The Hague	1.0	1.9	1.4	2.0
Bangkok	1.5	4.7	1.7	5.1
Santiago	6.0	9.3	3.1	7.5
Mexico City	8.7	35.0	3.3	9.1
Addis Ababa	10.6	8.3	1.9	7.5
Nairobi	7.5	12.5	6.8	7.5
Pisa	2.6	4.1	3.5	5.4
Kingston	20.0	53.5	7.5	8.1
Port-of-Spain	19.2	6.2	3.7	5.0
Amman	18.5	5.9	0.9	3.4

D. Common staff costs as a percentage of net salaries

Duty station	Projections for 1996-1997
New York	40.1
Geneva	32.0
Vienna	36.3
The Hague	33.4
Bangkok	42.1
Santiago	37.3
Mexico City	38.8
Addis Ababa	77.0
Nairobi	65.4
Pisa	42.0
Kingston	42.3
Port-of-Spain	38.6
Amman	79.6
Beirut	58.6
UNTSO	89.3
Gaza	62.9
UNMOGIP	99.6
UNRWA	62.9
Field operations staff	93.4
United Nations information centres	42.2